BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0387.2/01 2nd draft

ATTY/TYPIST: ML:ads

Making appropriations and authorizing expenditures for capital improvements. BRIEF DESCRIPTION:

2	authorizing expenditures for capital improvements; creating new
3	sections; and declaring an emergency.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
5	PART 1
6	GENERAL GOVERNMENT
7 8 9	NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE Deferred Maintenance Reduction Backlog Projects: Regional Archive (02-1-002)
10	Appropriation:
11	State Building Construction AccountState \$ 100,000
12	Prior Biennia (Expenditures) \$
13	Future Biennia (Projected Costs) \$ 415,000
14	
15	TOTAL

AN ACT Relating to the capital budget; making appropriations and

1

1 2	NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
3	Rural Washington Loan Fund (RWLF)(88-2-002)
4	Reappropriation:
5	State Building Construction AccountState \$ 558,716
6 7	Rural Washington Loan AccountFederal \$ 4,276,514
8	Subtotal Reappropriation \$ 4,835,230
9	Appropriation:
10	Rural Washington Loan AccountFederal \$ 5,650,367
11	Prior Biennia (Expenditures) \$ 3,041,836
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL
15	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
16	AND ECONOMIC DEVELOPMENT
17	Grays Harbor Dredging (88-2-006)
18	The reappropriation in this section is subject to the conditions
19	and limitations of section 906(2)(b) of this act.
20	Reappropriation:
21	State Building Construction AccountState \$ 1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27	AND ECONOMIC DEVELOPMENT
28	Seventh Street Theatre (90-2-008)
29	The reappropriation in this section is subject to the conditions
30	and limitations of section 906(2)(b) of this act.
31	Reappropriation:
32	State Building Construction AccountState \$ 51,110
33	Prior Biennia (Expenditures) \$ 78,890

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1 2	Future Biennia (Projected Costs) \$ 0	
3	TOTAL	
4	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,	
5	AND ECONOMIC DEVELOPMENT	
6	Drinking Water Assistance Program (98-2-008)	
7	The reappropriation in this section is subject to the following	
8	conditions and limitations:	
9	(1) Funding from the state public works trust fund program shall be	
10	matched with federal sources to improve the quality of drinking water	
11	in the state, and shall be used solely for projects that achieve the	
12	goals of the federal safe drinking water act.	
13	(2) The department shall report to the appropriate committees of	
14	the legislature by January 1, 2002, on the progress of the program,	
15	including administrative and technical assistance procedures, the	
16	application process and funding priorities.	
17	Reappropriation:	
18	Drinking Water Assistance AccountState \$ 12,403,978	
19	Prior Biennia (Expenditures) \$ 4,586,022	
20	Future Biennia (Projected Costs) \$ 0	
21		
22	TOTAL	
23	NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,	
24	ECONOMIC DEVELOPMENT	
25	Mirabeau Point Community Complex (98-2-010)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations:	
28	(1) The amount is provided solely for a grant to Spokane county for	
29	design and development costs for Mirabeau Point community complex.	
30	(2) The amount represents the entire state contribution to the	
31	project and shall be matched by \$8,500,000 in contributions toward the	
32	project from nonstate sources.	
33	(3) The reappropriation is subject to the conditions and	
34	limitations of section 906(2)(b) of this act.	
35	Reappropriation:	

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1	State Building Construction AccountState \$ 535,336
2	Prior Biennia (Expenditures) 964,664
3	Future Biennia (Projected Costs)
4	
5	TOTAL
6	NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7	AND ECONOMIC DEVELOPMENT
8	Sand Point Shoreline Restoration (00-1-002)
9	The reappropriation in this section is provided to the city of
10	Seattle for shoreline improvements and wetland restoration at Sand
11	Point. The reappropriation in this section is subject to the
12	conditions and limitations of section 906(2)(b) of this act.
13	Reappropriation:
14	State Building Construction AccountState \$ 500,000
15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
18 19	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 20	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
19 20 21	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001)
19 20 21 22	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities
19 20 21 22 23	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following
19 20 21 22 23 24	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:
19 20 21 22 23 24 25	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments.
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments. (2) The department shall ensure that all principal and interest
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments. (2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(00-2-001) The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations: (1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments. (2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

1	AccountState
2	
3	Subtotal Reappropriation \$ 10,987,027
4	Prior Biennia (Expenditures) \$ 8,611,730
5	Future Biennia (Projected Costs) \$
6	
7	TOTAL
8	NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9	AND ECONOMIC DEVELOPMENT
10	Public Works Trust Fund (00-2-002)
11	Reappropriation:
12	Public Works Assistance AccountState \$ 322,109,619
13	Prior Biennia (Expenditures) \$ 0
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 /	NEW DECITOR. DCC. IIV. FOR THE DEFARTMENT OF COMMONITY, INADE,
1.8	
18 19	AND ECONOMIC DEVELOPMENT
18 19 20	
19 20	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003)
19	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation:
19 20 21 22	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000
19 20 21 22 23	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Bi-nnia (Expenditures) \$ 45,794,247
19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000
19 20 21 22 23 24 25	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Biennia (Expenditures) \$ 45,794,247 Future Biennia (Projected Costs)
19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Bi-nnia (Expenditures) \$ 45,794,247
19 20 21 22 23 24 25	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Biennia (Expenditures) \$ 45,794,247 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState
19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing
19 20 21 22 23 24 25 26 27 28 29	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$\cdot \\$ 26,800,000 Prior Biennia (Expenditures) \$\cdot \\$ 45,794,247 Future Biennia (Projected Costs) \$\cdot \\$ 0 TOTAL \$\cdot \cdot \\$ 72,594,247 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Building for the Arts (00-2-005)
19 20 21 22 23 24 25 26 27 28 29	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Biennia (Expenditures) \$ 45,794,247 Future Biennia (Projected Costs) \$ 5,794,247 TOTAL \$ 72,594,247 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Building for the Arts (00-2-005) The reappropriation in this section shall support the projects as
19 20 21 22 23 24 25 26 27 28 29 30 31	AND ECONOMIC DEVELOPMENT Housing Assistance, Weatherization, and Affordable Housing (00-2-003) Reappropriation: State Building Construction AccountState \$ 26,800,000 Prior Biennia (Expenditures) \$ 45,794,247 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 72,594,247 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Building for the Arts (00-2-005) The reappropriation in this section shall support the projects as listed in section 113, chapter 379, Laws of 1999.

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1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6 7	NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Services Facilities Program (00-02-006)
8 9	The reappropriation in this section shall support the projects as listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.
10 11	Reappropriation: State Building Construction AccountState \$ 1,703,000
12 13 14	Prior Biennia (Expenditures) 9,950,000 Future Biennia (Projected Costs)
15	TOTAL
16 17 18	NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Housing for Homeless Families With Children Program (00-2-009)
19 20 21 22 23	The reappropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.
24 25	Reappropriation: State Building Construction AccountState \$ 500,000
262728	Prior Biennia (Expenditures)
29	TOTAL
30 31 32	NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT County Public Facility Construction (00-2-010)

The reappropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire reappropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project and is subject to the conditions and limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	State Building Construction AccountState \$	3,500,000
11	Distressed County Facilities Construction Loan	
12	AccountState \$	2,619,000
13		
14	Subtotal Reappropriation \$	6,119,000
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs) \$	0
17		
18	TOTAL	6,119,000

19 <u>NEW SECTION.</u> Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

20 AND ECONOMIC DEVELOPMENT

- 21 Farmworker Housing Assistance (00-2-011)
- The reappropriation in this section is subject to the following conditions and limitations:
- 24 (1) The reappropriation is provided solely for facilities housing 25 low-income migrant, seasonal, and temporary farmworkers.
- 26 (2) It is the intent of the legislature that operation of the 27 facilities built under this section be in compliance with 8 U.S.C. Sec. 28 1342.
- 29 (3) The department shall minimize the amount of these funds that 30 are utilized for staff and administrative purposes or for other 31 administrative purposes.
- 32 (4) By December 15, 2001, the department shall submit a report to 33 the governor and the appropriate committees of the legislature on the 34 progress of the development of housing for farmworkers, including a 35 list of projects funded under this section.

(5) The department shall work with the farmworker housing advisory 1 committee to prioritize funding of projects to the areas of highest 2 3 need. 4 Reappropriation: 5 State Building Construction Account -- State . . . \$ 500,000 7,500,000 6 7 Future Biennia (Projected Costs) 8 9 \$ TOTAL 8,000,000 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 10 11 AND ECONOMIC DEVELOPMENT 12 Burke Museum Governance and Siting Study (00-2-012) The reappropriation in this section is subject to the following 13 conditions and limitations: 14 (1) Funds are provided for a study of the governance of the Burke 15 museum and for an examination of the potential expansion of the museum 16 facility including siting issues. The study shall be facilitated by 17 18 the University of Washington, the department of community, trade, and 19 economic development's tourism and economic development units, the 20 executive director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses 21 from various geographic regions of the state. The department shall 22 provide a report to the legislature by June 30, 2002, outlining funding 23 strategies for an expanded state natural history museum that recognizes 24 25 the limited state resources for capital facilities programmatic enhancements, and outlines alternative funding resources and partners. 26 (2) The reappropriation in this section is subject to the 27 conditions and limitations of section 906(2)(b) of this act. 28 29 Reappropriation: 30 University of Washington Building 31 Account--State \$ 350,000 32 0 33 Future Biennia (Projected Costs) 0

TOTAL

3435

350,000

1	NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2	AND ECONOMIC DEVELOPMENT
3	Clark County Skills Center (00-4-100)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation in this section must be matched by at least
7	\$1,300,000 from other sources.
8	(2) The reappropriation in this section is subject to the
9	conditions and limitations of section 906(2)(b) of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 350,000
12	Prior Biennia (Expenditures) \$
13	Future Biennia (Projected Costs) \$
14	
15	TOTAL
16 17	NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
18	Holly Park Education Center (00-4-101)
10	HOTTY FAIR Education Center (00-4-101)
19	The reappropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The reappropriation in this section is provided solely for
22	education space in the Holly Park housing development for South Seattle
23	Community College.
24	(2) The reappropriation in this section must be matched by an equal
25	amount from other sources.
26	(3) The reappropriation in this section is subject to the
27	conditions and limitations of section 906(2)(b) of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 500,000
30	Prior Biennia (Expenditures) \$
31	Future Biennia (Projected Costs) \$
32	
33	TOTAL

- 1 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 2 AND ECONOMIC DEVELOPMENT
- 3 Community Economic Revitalization (CERB) (02-4-003)
- The appropriation in this section is subject to the following conditions and limitations:
- 6 (1) The department shall ensure that the \$5,000,000 transferred 7 from the public works assistance account into the public facilities 8 construction loan revolving account during the 2001-2003 biennium is 9 used only for loans to local governments. The department shall ensure 10 that all principal and interest payments from these loans are paid into 11 the public works assistance account.
- 12 (2) \$5,000,000 of the appropriation from the public facilities construction loan revolving account is subject to the approval of a 13 transfer of funds from the multimodal transportation account into the 14 public facilities construction loan revolving account. 15 16 transferred from the multimodal transportation account into the public 17 facilities construction loan revolving account are provided solely for transportation related investments that benefit rural economic 18 development. If a transfer of funds has not been made by June 30, 19 2002, then the appropriation in this subsection shall lapse. 20
- (3) Appropriations from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permissible by law. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account, except as otherwise required in subsection (1) of this section.
- 27 Appropriation:
- 28 Public Facility Construction Loan Revolving

- 32
- 34 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 35 AND ECONOMIC DEVELOPMENT
- Drinking Water Assistance Program (02-4-008)

- The appropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) Funding from the state public works trust fund program shall be 4 matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve 5 the goals of the federal safe drinking water act. 6 7 (2) The department shall report to the appropriate committees of 8 the legislature by January 1, 2002, on the progress of the program, 9 including administrative and technical assistance procedures, the 10 application process, and funding priorities. 11 Appropriation: 12 Drinking Water Assistance Account--State . . . \$ 7,700,000 Prior Biennia (Expenditures) 13 0 Future Biennia (Projected Costs) 14 \$ 30,800,000 15 16 38,500,000 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 17 18 AND ECONOMIC DEVELOPMENT 19 Housing Assistance, Weatherization, and Affordable Housing 20 (02-4-010)21 If a state taxable building construction account is created in the 22 state treasury by section . . ., chapter . . . , (Senate/House Bill No.) Laws of 2001, the state taxable building construction account 23 shall be used for the purposes of this section in lieu of the state 24 25 building construction account created by RCW 43.83.020. 26 Appropriation: 27 State Building Construction Account -- State . . . \$ 50,000,000 28 0 29 Future Biennia (Projected Costs) \$ 200,000,000 30 31
- 32 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 33 AND ECONOMIC DEVELOPMENT
- Farmworker Housing Assistance (02-4-011)

- The appropriation in this section is subject to the following 1 2 conditions and limitations: (1) The appropriation is provided solely for facilities housing 3 4 low-income migrant, seasonal, or temporary farmworkers. 5 (2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 6 7 1342. 8 (3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational 9 10 expenses. 11 (4) By September 1, 2002, the department shall submit a report to
- 11 (4) By September 1, 2002, the department shall submit a report to 12 the governor and the appropriate committees of the legislature on the 13 progress of the development of housing for farmworkers, including a 14 list of projects funded under this section.
- 15 (5) The department shall work with the farmworker housing advisory 16 committee to prioritize funding of projects to the areas of highest 17 need.
- 18 (6) Funding may also be provided, to the extent qualified projects 19 are submitted, for health and safety projects.
- 20 Appropriation:
- 21 State Building Construction Account--State . . . \$ 8,000,000

 22 Prior Biennia (Expenditures) \$ 0

 23 Future Biennia (Projected Costs) \$ 32,000,000

 24 TOTAL \$ 40,000,000
- NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 27 AND ECONOMIC DEVELOPMENT
- 28 Housing for Homeless Families with Children Program (02-4-012)
- The appropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.
- 34 Appropriation:
- State Building Construction Account--State . . . \$ 5,000,000

Future Biennia (Projected Costs) \$ 20,000,000
TOTAL
NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Public Works Trust Fund (02-4-013) The appropriation in this section is subject to the following conditions and limitations: (1) \$10,000,000 of the appropriation in this section is provided
solely for the preconstruction program as set forth in RCW 43.155.068. (2) \$2,000,000 of the appropriation in this section is for the emergency loan program as set forth in RCW 43.155.065. (3) Not more than one percent of the appropriation may be used for planning loans.
Appropriation: Public Works Assistance AccountState \$ 225,300,000
Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,215,700,000
TOTAL
NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Consolidated Capital Programs Fund (02-4-001)
The appropriation in this section is subject to the following

- 1 consider a project's feasibility and financial viability, local 2 community support, site control, and an examination of existing assets 3 that applicants may apply to projects.
- 4 (b) The department may establish the amount of state grant 5 assistance for individual project applications but the amount shall not exceed twenty percent of the estimated total capital cost or actual 6 7 cost of a project, whichever is less, to a maximum state contribution 8 \$1,000,000 per project. Successful applicants 9 appropriations may apply for grants from any future appropriations. 10 The remaining portions of the project capital cost shall be a match from nonstate sources that may include cash, the value of real property 11 when acquired solely for the purpose of the project, and in-kind 12 13 contributions. The department is authorized to set matching requirements for individual projects. State assistance may be used to 14 15 fund separate definable phases of a project if the project demonstrates adequate progress and has secured the necessary match funding. 16 17 department shall not sign contracts or otherwise obligate funds under this section until the legislature has approved a specific list of 18 19 projects.
 - (c) In contracts for grants authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 29 (2) The department shall submit a list of recommended projects 30 eligible for funding to the governor and the legislature in January 31 2002. The list shall include projects that, due to their size, scope, 32 or characteristics, are not fundable under existing capital programs. 33 The list, in priority order, shall include a description of each 34 project, the amount of recommended state funding, and documentation of 35 nonstate funds to be used for the project.
- 36 (3) The department shall submit proposed legislation for 37 continuation of this program beginning with the 2003-2005 biennium and 38 thereafter.
- 39 Appropriation:

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1	State Building Construction AccountState	. \$	6,000,000
2 3 4	Prior Biennia (Expenditures)		0
5	TOTAL	. \$	6,000,000
6 7	NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF AND ECONOMIC DEVELOPMENT		ITY, TRADE,
8	Community Services Facilities Program (02-4-007))	
9	The appropriation in this section is subject to	_	
10	RCW 43.63A.125. The following projects are eligible	e for f	unding:
11	Projects	Rec	ommendation
12	YMCA of Grays Harbor, Aberdeen		\$300,000
13	Community Youth Services, Olympia		\$300,000
14	Skagit County Community Action, Concrete		\$300,000
15	Kindering Center, Bellevue		\$300,000
16	Bellevue Family YMCA, Bellevue		\$300,000
17	Refugee Women's Alliance, Seattle		\$300,000
18	YWCA of Walla Walla Walla		\$300,000
19	Pierce County Alliance (facility), Tacoma		\$61,000
20	Compass Health, Everett		\$300,000
21	Mid-City Concerns, Spokane		\$28,000
22	Children's Home Society, Vaughn		\$70,000
23	Children's Home society, Spokane		\$238,000
24	Catholic Family/Child Services, Yakima		\$152,000
25	Korean Women's Association, Tacoma		\$218,000
26	Factory Small Biz Incubator, Tacoma		\$300,000
27	Lao Highland Association of King County, Seattle		\$119,000
28	First Place, Seattle		\$300,000
29	NE Washington Rural Resources, Colville		\$114,000
30	Subtotal		\$4,000,000
31	Alternate Projects		
32	Northeast Washington Rural Resources, Colville		\$186,000
33	Nooksack Community Aid Society, Deming		\$165,000
34	Childhaven, Seattle		\$149,000

1	Subtotal	\$500,000
2	Total	\$4,500,000
3	Appropriation:	
4	State Building Construction Account State	4,000,000
5	Prior Biennia (Expenditures)	\$
6	Future Biennia (Projected Costs)	\$ 0
7 8	TOTAL	\$ 4,000,000
9	NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF	COMMUNITY, TRADE,
10 11	AND ECONOMIC DEVELOPMENT	
11	Building for the Arts (02-4-100)	
12	The appropriation in this section is subject to	the provisions of
13	RCW 43.63A.750. The following projects are eligible	le for funding:
14	Projects	Recommendation
15	Orcas Theatre, Eastsound	\$400,000
16	Empty Space Theatre, Fremont	\$29,000
17	Music Works Northwest, Bellevue	\$475,000
18	Hands on Children's Museum, Olympia	\$130,000
19	Spokane Symphony, Spokane	\$230,000
20	Mt. Baker Theatre, Bellingham	\$128,000
21	IKEA Performing Arts Center, Renton	\$135,000
22	Seattle Art Museum, Seattle	\$1,000,000
23	Town Hall, Seattle	\$175,000
24	Gladish Center, Pullman	\$29,000
25	Broadway Center 1, Tacoma	\$50,000
26	CREATE, Newport	\$21,000
27	Spectrum Dance Theatre, Seattle	\$78,000
28	Gallery One, Ellensburg	\$225,000
29	Admiral Theatre, Bremerton	\$450,000
30	Lake Chelan Bachfest, Chelan	\$38,000
31	Historic Seattle Preservation, Seattle	\$390,000
32	Kent Performing Arts Center 2, Kent	\$17,000
33	Subtotal	\$4,000,000
34	Alternate Projects	

1 2	Kent Performing Arts Center 3, Kent \$408,000 Historic Everett Theatre, Everett \$92,000
۷	Historic Everett ineatre, Everett \$92,000
3	Subtotal \$500,000
4	Total \$4,500,000
5	Appropriation:
6	State Building Construction AccountState \$ 4,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$ 0
9 10	TOTAL
11 12 13	NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Seattle Chinese Gardens (02-4-014)
14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation in this section shall be matched by \$200,000 in additional contributions toward the project from local government.
18	Appropriation:
19	State Building Construction AccountState \$ 200,000
20	Prior Biennia (Expenditures)\$
21	Future Biennia (Projected Costs) \$ 0
22 23	TOTAL
24 25 26	NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Filipino Community of Seattle (02-4-009)
27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section shall be matched by \$250,000 in additional contributions toward the project from local government.
31 32	Appropriation: State Building Construction AccountState \$ 250,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT
6	Underground Storage Tank: Pool (02-1-001)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The money provided in this section shall be for projects that
10	were not foreseen or could not have been contemplated at the time the
11	current budget was prepared. Funding is for allocation to agencies and
12	institutions for removal, replacement, and environmental cleanup
13	projects related to underground storage tanks.
14	(2) No moneys appropriated in this section or in any section
15	specifically referencing this section shall be expended unless the
16	office of financial management has reviewed and approved the cost
17	estimates for the project.
18	Appropriation:
19	State Building Construction AccountState \$ 1,000,000
20	Prior Biennia (Expenditures) \$ 0
21	Future Biennia (Projected Costs) \$ 4,000,000
22	
23	TOTAL
24	NEW SECTION. Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT
25	Hazardous Materials: Pool (02-1-002)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The money provided in this section shall be for projects that
29	were not foreseen or could not have been contemplated at the time the
30	current budget was prepared. Funding is for allocation to agencies and
31	institutions for removal and related environmental cleanup projects
32	related to hazardous materials.
33	(2) No moneys appropriated in this section or in any section
34	specifically referencing this section shall be expended unless the
35	office of financial management has reviewed building surveys conducted

1 2	for hazardous materials and approved the cost estimates for the project.
3	Appropriation:
4	State Building Construction AccountState \$ 1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 4,000,000
7	
8	TOTAL
9	NEW SECTION. Sec. 132. FOR THE OFFICE OF FINANCIAL MANAGEMENT
10	Budget System Improvements (02-1-004)
11	Appropriation:
12	State Building Construction AccountState \$ 300,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 1,200,000
15	
16	TOTAL \$ 1,500,000
17	NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL
17 18	NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
18	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following
18 19 20 21	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the
18 19 20	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following
18 19 20 21 22	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a
18 19 20 21 22 23	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond.
18 19 20 21 22 23	East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation:
18 19 20 21 22 23 24 25	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction AccountState \$ 350,000
18 19 20 21 22 23 24 25 26	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction AccountState \$ 350,000 Appropriation:
18 19 20 21 22 23 24 25 26 27	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction AccountState \$ 350,000 Appropriation: State Vehicle Parking AccountState \$ 19,000,000
18 19 20 21 22 23 24 25 26 27	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction Account—State \$ 350,000 Appropriation: State Vehicle Parking Account—State \$ 19,000,000 Prior Biennia (Expenditures) \$ 22,217,200
18 19 20 21 22 23 24 25 26 27 28 29	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction Account—State \$ 350,000 Appropriation: State Vehicle Parking Account—State \$ 19,000,000 Prior Biennia (Expenditures) \$ 22,217,200
18 19 20 21 22 23 24 25 26 27 28 29 30	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction AccountState . \$ 350,000 Appropriation: State Vehicle Parking AccountState \$ 19,000,000 Prior Biennia (Expenditures) \$ 22,217,200 Future Biennia (Projected Costs) \$ 14,200,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	ADMINISTRATION East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account is subject to the approval of a reimbursable bond. Reappropriation: Capitol Building Construction AccountState . \$ 350,000 Appropriation: State Vehicle Parking AccountState \$ 19,000,000 Prior Biennia (Expenditures) \$ 22,217,200 Future Biennia (Projected Costs) \$ 14,200,000

1	Legislative Buildings: Safety and Infrastructure (98-1-005)						
2	Reappropriation:						
3	Capitol Building Construction AccountState \$ 400,000						
4	Thurston County Capital Facilities						
5	AccountState						
6							
7	Subtotal Reappropriation \$ 875,000						
8	Prior Biennia (Expenditures) \$ 0						
9	Future Biennia (Projected Costs) \$ 0						
10							
11	TOTAL						
12	NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL						
13	ADMINISTRATION						
14	Office Building Two Rehabilitation (98-1-007)						
15	Reappropriation:						
16	Thurston County Capital Facilities						
17 18	AccountState						
19	Thurston County Capital Facilities						
20	AccountState						
21	Prior Biennia (Expenditures)						
22	Future Biennia (Projected Costs) \$ 5,310,000						
23	——————————————————————————————————————						
24	TOTAL						
25	NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL						
26	ADMINISTRATION						
27	Transportation Building Preservation (98-1-008)						
28	Reappropriation:						
29	Thurston County Capital Facilities						
30	AccountState						
31	Prior Biennia (Expenditures) \$ 1,466,740						
32	Future Biennia (Projected Costs)						
33							
34	TOTAL						

1 2	NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
3	Heritage Park (98-2-003)
4	Appropriation:
5	Capitol Building Construction AccountState \$ 2,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 6,358,000
8	
9	TOTAL
10	NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
11	ADMINISTRATION
12	Capitol Campus Facilities: Preservation (00-1-003)
13	The reappropriation in this section is subject to the conditions
14	and limitations of sections 905 and 906 of this act.
15	Reappropriation:
16	Capitol Building Construction AccountState \$ 500,000
17	State Building Construction AccountState \$ 75,000
18	Thurston County Capital Facilities
19	AccountState
20 21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	
25	TOTAL
26	NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
27	ADMINISTRATION
28	General Administration Building Renovation or Redevelopment
29	(00-1-004)
30	The reappropriation in this section is subject to the conditions
31	and limitations of sections 905 and 906 of this act.
32	Reappropriation:
33	State Building Construction AccountState \$ 250,000

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5	NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL
6	ADMINISTRATION
7	Capitol Lake: Management Plan Implementation (00-1-007)
8 9	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 700,000
12	Prior Biennia (Expenditures) \$ 1,229,540
13	Future Biennia (Projected Costs)
14	
15	TOTAL
16	NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL
17	ADMINISTRATION
18	North Cascades Gateway Center: Preservation (00-1-010)
18 19	North Cascades Gateway Center: Preservation (00-1-010) Reappropriation:
19	Reappropriation:
19 20	Reappropriation: General FundPrivate/Local
19 20 21	Reappropriation: General FundPrivate/Local \$ 210,000 Prior Biennia (Expenditures) \$ 39,000
19 20 21 22	Reappropriation: General FundPrivate/Local \$ 210,000 Prior Biennia (Expenditures) \$ 39,000
19 20 21 22 23 24	Reappropriation: General FundPrivate/Local \$ 210,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Reappropriation: General FundPrivate/Local
19 20 21 22 23 24	Reappropriation: General FundPrivate/Local \$ 210,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Reappropriation: General FundPrivate/Local
19 20 21 22 23 24 25 26 27	Reappropriation: General FundPrivate/Local
19 20 21 22 23 24 25 26 27 28	Reappropriation: General FundPrivate/Local
19 20 21 22 23 24 25 26 27 28	Reappropriation: General FundPrivate/Local
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: General FundPrivate/Local

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1 2	Capitol Building Construction Account State \$ 96,400,000 Thurston County Capital Facilities
3	
	AccountState \$ 1,300,000
4 5	Subtotal Appropriation
6	Prior Biennia (Expenditures) \$ 1,475,000
7	Future Biennia (Projected Costs) \$ 4,800,000
8	
9	TOTAL
10	NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
11	ADMINISTRATION
12	Emergency/Small Repairs and Improvements (02-1-001)
13	The appropriation in this section is subject to the conditions and
14	limitations of sections 905 and 906 of this act.
15	Appropriation:
16	Capitol Building Construction AccountState \$ 100,000
17	State Building Construction AccountState \$ 400,000
18	Thurston County Capital Facilities
19	AccountState
20	
21	Subtotal Appropriation \$ 1,400,000
22	Prior Biennia (Expenditures) \$ 2,195,000
23	Future Biennia (Projected Costs) \$ 6,500,000
24	
25	TOTAL
26	NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL
27	ADMINISTRATION
28	Thurston County Facilities: Preservation (02-1-002)
29	The appropriation in this section is subject to the conditions and
30	limitations of sections 905 and 906 of this act.
31	Appropriation:
32	Capitol Building Construction AccountState \$ 1,110,000
33	State Building Construction AccountState \$ 2,060,000
34	Thurston County Capital Facilities

1 2	AccountState
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 35,636,000
6	
7	TOTAL
8	NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL
9	ADMINISTRATION
10	Capitol Campus Infrastructure Preservation (02-1-003)
11 12	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
13	Appropriation:
14	Capitol Building Construction AccountState \$ 75,000
15	State Building Construction AccountState \$ 2,250,000
16	
17	Subtotal Appropriation \$ 2,325,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 24,050,000
20	
21	TOTAL
22	NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL
23	ADMINISTRATION
24	North Cascades Gateway Center Minor Works (02-1-004)
25	The appropriation in this section is subject to the conditions and
26	limitations of sections 905 and 906 of this act.
27	Appropriation:
28	General Fund/Private/Local
29	State Building Construction AccountState \$ 1,000,000
30	
31	Subtotal Appropriation \$ 1,500,000
32	Prior Biennia (Expenditures) \$ 0
33	Future Biennia (Projected Costs) \$ 6,685,000

1	
2	TOTAL
3	NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION
5	Cherberg Building: Rehabilitation (02-1-005)
6	Appropriation:
7	Thurston County Capital Facilities
8	AccountState \$ 695,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 7,000,000
11	
12	TOTAL
13	NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL
14	ADMINISTRATION
15	Pritchard Library: Rehabilitation (02-1-006)
16	Appropriation:
17	Thurston County Capital Facilities
18	AccountState
19	Prior Biennia (Expenditures) \$ 0
20	Future Biennia (Projected Costs) \$ 1,000,000
21	
22	TOTAL
23	NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL
24	ADMINISTRATION
25	Transportation Building Preservation (02-1-008)
26	The appropriation in this section is subject to the conditions and
27	limitations of sections 905 and 906 of this act.
28	Appropriation:
29	Thurston County Capital Facilities
30	AccountState
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 18,098,000

1 2	TOTAL
۷	TOTAL
3	NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION
5	Infrastructure Project: Savings (02-1-999)
6	Projects that are completed in accordance with section 915 of this
7	act may have their remaining funds transferred to this appropriation
8	for other preservation projects approved by the office of financial
9	management.
10	Appropriation:
11	State Building Construction AccountState \$ 1
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16	NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL
17	ADMINISTRATION
18	Capitol Campus Chiller Plant and Loop (02-2-006)
19	Appropriation:
20	Capitol Building Construction AccountState \$ 50,000
21	State Building Construction AccountState \$ 550,000
22	
23	Subtotal Appropriation \$ 600,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 21,220,000
26	
27	TOTAL
28	NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL
29	ADMINISTRATION
30	Engineering and Architectural Services (02-2-012)
31	The appropriation in this section shall be used to provide those
32	services to state agencies required by RCW 43.19.450 that are essential
33	and mandated activities defined as core services and are included in

- the engineering and architectural services responsibilities and task list for general public works projects of normal complexity. The department may negotiate agreements with agencies for additional fees
- 4 to manage exceptional projects including projects financed with
- 5 alternative financing or for services above core services as described
- 6 as optional and extra services in the task list.

7 Appropriation:

- 8 Capitol Building Construction Account--State . . \$ 230,164
- 9 Charitable, Educational, Penal, and Reformatory
- 10 Institutions Account--State \$ 867,240
- 11 State Building Construction Account--State . . . \$ 8,589,506
- 12 Thurston County Capital Facilities
- 14 ------

- 18 -----

20 NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL

21 **ADMINISTRATION**

- 22 Thurston County Facilities Planning (02-2-013)
- 23 The appropriation in this section is subject to the following
- 24 conditions and limitations: The appropriation in this section is
- 25 provided to conduct an analysis of future state office space needs in
- 26 Thurston county, by agency, for the next ten years. The department
- 27 shall consult with state agencies, private developers, and building
- 28 owners to determine the inventory of space available and planned over
- 29 the next ten years in government and nongovernment buildings. Planning
- 30 for state office expansion shall consider the impact on current office
- 31 space.

32 Appropriation:

- 33 State Building Construction Account--State . . . \$ 235,000

Τ.	
2	TOTAL
3	NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION
5	Isabella Bush Records Center: Expansion (02-3-001)
6	Appropriation:
7	Thurston County Capital Facilities AccountState \$ 344,000
8	Prior Biennia (Expenditures) \$
9	Future Biennia (Projected Costs) \$
10	
11	TOTAL
12	NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL
13	ADMINISTRATION
14	Small Agency, Board, and Commission Colocation Office: Feasibility
15	Study (02-3-007)
16	Appropriation:
17	State Building Construction AccountState \$ 190,000
18	Prior Biennia (Expenditures) \$
19	Future Biennia (Projected Costs) \$
20	
21	TOTAL
22	NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL
23	ADMINISTRATION
24	Americans with Disabilities Act: Pool (02-4-010)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The money provided in this section shall be solely allocated to
28	agencies and institutions for improvements to state-owned facilities
29	for program access enhancements.
30	(2) No moneys appropriated in this section or in any section
31	specifically referencing this section shall be expended unless the
32	department of general administration has reviewed and approved the cost
2.2	estimates for the project. The department of general administration

- shall implement an agency request and evaluation procedure similar to the one adopted in the 1999-2001 biennium for distribution of funds.
- 3 (3) No moneys appropriated in this section shall be available to 4 institutions of higher education to modify dormitories.
- 5 (4) The department shall minimize the expenditure of these funds 6 for staff and administrative purposes or for other operational 7 expenses.
- 8 Appropriation:

9	State Building	Construction	AccountState		. \$	2,000,000
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10	Prior Biennia	(Expenditures)		\$ 3,000,000
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11 Future Biennia (Projected Costs) \$ 2,000,000

12 ------

14 NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

- 15 Minor Works to Support Federal Construction Projects (98-1-001)
- The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
- 18 Reappropriation:
- 20 State Building Construction Account -- State . . . \$ 312,000
- 21 ------
- 22 Subtotal Reappropriation \$ 2,169,000
- 24 Future Biennia (Projected Costs) \$ 0
- 25 ------

27 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

- 28 Yakima Readiness Center: Construction (98-2-001)
- The appropriations in this section are subject to the following conditions and limitations:
- 31 (1) Funds expended on this project for off-site utility 32 infrastructure that may include the provision of electricity, natural
- 33 gas service, water service, or sewer service shall be for the benefit
- 34 of the state. Entities that subsequently connect or use this off-site

- 1 utility infrastructure shall reimburse the state at a rate proportional 2 to their use. The department shall develop policies and procedures to 3 ensure that this reimbursement occurs.
- 4 (2) The appropriations in this section are subject to the 5 conditions and limitations of sections 902 and 903 of this act.
 - (3) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.
- 9 (4) In addition to the annual project progress reporting 10 requirement of RCW 43.88.160(3), the department will file quarterly 11 project progress reports with the office of financial management. 12 These reports will contain local, state, and federal funding 13 reconciliations and balance sheets for this project and will detail any
- 14 federal intentions on future readiness center projects.

15 Reappropriation:

6 7

8

26

2728

16	General FundFederal \$ 230,61
17	State Building Construction AccountState \$ 1,590,76
18	
19	Subtotal Reappropriation \$ 1,821,38
20	Appropriation:
21	General FundFederal
22	State Building Construction AccountState \$ 653,00
23	
24	Subtotal Appropriation \$ 7,175,00
25	Prior Biennia (Expenditures) \$ 5,159,45

Future Biennia (Projected Costs) \$

29 <u>NEW SECTION.</u> Sec. 159. FOR THE MILITARY DEPARTMENT

- 30 Centralia Readiness Center: Preservation (00-1-030)
- The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

33 Reappropriation:

34	State Building Construction Account State	•	•	•	\$ 350,000
35	Prior Biennia (Expenditures)				\$ 350,000

14,155,842

1 2	Future Biennia (Projected Costs)
3	TOTAL
4 5	NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT Minor Works to Support Federal Construction Projects (02-1-001)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9 10 11	Appropriation: General FundFederal \$ 10,248,000 State Building Construction AccountState \$ 2,277,000
12	Subtotal Appropriation
13 14 15	Prior Biennia (Expenditures)
16	TOTAL
17 18	NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT Preservation Projects-Statewide (02-1-006)
19 20	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
21 22	Appropriation: State Building Construction AccountState \$ 1,478,000
23 24 25	Prior Biennia (Expenditures)
26	TOTAL
27 28	NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT Infrastructure Projects-Savings (02-1-009)
29 30 31 32	Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

1	Appropriation:
2	State Building Construction AccountState \$ 1
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7 8	NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT Spokane Combined Public Safety Training Center (02-2-003)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11 12	(1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
13 14	(2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds
15 16	are received and allotted in accordance with section 903 of this act. (3) In addition to the annual project progress reporting
17	requirement of RCW 43.88.160(3), the department will file quarterly
18	project progress reports with the office of financial management.
19	These reports will contain local, state, and federal funding
20 21	reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.
22	Appropriation:
23	General FundFederal
2425	State Building Construction AccountState \$ 5,920,000
26	Subtotal Appropriation \$ 15,916,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT
32	Bremerton Readiness Center (02-2-004)
33 34	The appropriation in this section is subject to the following conditions and limitations:
34	CONQUESTONS AND TEMETORIES.

- 1 (1) The appropriation in this section is subject to the conditions 2 and limitations of sections 902 and 903 of this act.
- 3 (2) No money shall be committed or expended from the state building 4 construction account until the general fund--federal construction funds 5 are received and allotted in accordance with section 903 of this act.
- 6 (3) In addition to the annual project progress reporting 7 requirement of RCW 43.88.160(3), the department will file quarterly 8 project progress reports with the office of financial management. 9 These reports will contain local, state, and federal funding 10 reconciliations and balance sheets for this project and will detail any
- 11 federal intentions on future readiness center projects.

12 Appropriation:

13	General FundFederal	\$ 5,446,000
14	State Building Construction AccountState	\$ 5,535,000
15		
16	Subtotal Appropriation	\$ 10,981,000
17	Prior Biennia (Expenditures)	\$ 1,000,000
18	Future Biennia (Projected Costs)	\$ 0
19		
20	TOTAL	\$ 11,981,000

21 NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT

- Fort Lewis Readiness Center (02-2-010)
- The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
- 25 Appropriation:

26	General FundFederal	\$	19,941,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			
3.0	Ψ∩ሞλ⊺.	Ġ	19 941 000

31 NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT

- 32 Combined Support Maintenance Shop (02-2-011)
- The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	General FundFederal
3	Prior Biennia (Expenditures)\$ 0
4	Future Biennia (Projected Costs) \$ 0
5 6	TOTAL
7	NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT
8	Combined Regional Training Institute (02-2-012)
9	The appropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Appropriation:
12	General FundFederal
13	Prior Biennia (Expenditures)\$ 0
14	Future Biennia (Projected Costs) \$ 0
15 16	TOTAL
17 18	NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)
19 20	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
21	Appropriation:
21 22	Appropriation: General FundFederal \$ 11,304,000
22 23 24	General FundFederal
22 23	General FundFederal
22232425	General FundFederal
2223242526	General FundFederal
22 23 24 25 26 27 28 29 30	General FundFederal
 22 23 24 25 26 27 28 29 	General FundFederal
22 23 24 25 26 27 28 29 30	General FundFederal

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	PART 2
5	HUMAN SERVICES
6	NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING
7	COMMISSION
8	Site Improvements - Minor Works (02-1-005)
9	Appropriation:
10	State Building Construction AccountState \$ 200,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$ 600,000
13	
14	TOTAL
15	NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING
16	COMMISSION
17	Building Omnibus Minor Works (02-1-007)
17 18	Building Omnibus Minor Works (02-1-007) Appropriation:
18	Appropriation:
18 19	Appropriation: State Building Construction AccountState \$ 150,000
18 19 20	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL \$ 750,000
18 19 20 21 22 23	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL
18 19 20 21 22 23 24 25	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL \$ 750,000
18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL
18 19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 600,000 Future Biennia (Projected Costs) \$ 600,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL \$ 750,000 NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Facilities Preservation and Improvement (02-1-001) Appropriation: Accident AccountState \$ 825,000 Medical Aid AccountState \$ 825,000
18 19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 600,000 Future Biennia (Projected Costs) \$ 600,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL \$ 750,000 NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Facilities Preservation and Improvement (02-1-001) Appropriation: Accident AccountState \$ 825,000 Medical Aid AccountState \$ 825,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction AccountState \$ 150,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 600,000 TOTAL

1 2	TOTAL
3 4 5	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane School: Wastewater Treatment Plant (94-1-201)
6 7	Reappropriation: State Building Construction AccountState \$ 340,108
8 9 10	Prior Biennia (Expenditures)
11	TOTAL
12 13 14	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Crisis Residential Centers (previously 96-1-900) (96-2-900)
15 16	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
17 18	Reappropriation: State Building Construction AccountState \$ 1,685,257
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23242526	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)
27 28	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
29 30	Reappropriation: State Building Construction AccountState \$ 1,467,119
31 32	Prior Biennia (Expenditures)

1	
2	TOTAL
3	NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Green Hill School Redevelopment: 416 Bed Institution (96-2-230)
6	The reappropriation in this section is subject to the conditions
7	and limitations of section 906 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 2,727,545
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Medical Lake Wastewater Treatment Facility (96-1-301)
17	Reappropriation:
18	State Building Construction AccountState \$ 2,052,878
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs) \$ 0
22	TOTAL
23	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital: Legal Offender Unit (98-2-002)
26	The reappropriation in this section is subject to the conditions
27	and limitations of section 906 of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 5,075,416
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Echo Glen Children's Center - Vocational Education: Construction
6	(98-2-211)
7	Reappropriation:
8	State Building Construction AccountState \$ 358,703
9	Appropriation:
10	State Building Construction AccountState \$ 3,500,000
11	Prior Biennia (Expenditures) \$ 111,297
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL
15	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Western State Hospital: Legal Offender Unit (98-2-052)
18	Reappropriation:
19	State Building Construction AccountState \$ 34,546,538
20	Appropriation:
21	State Building Construction AccountState \$ 2,059,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Western State Hospital: Security Improvements (99-1-001)
29	Reappropriation:
30	State Building Construction AccountState \$ 538,815
31	Prior Biennia (Expenditures) \$ 115,185
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL \$ 654,000
3	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Americans with Disabilities Act (00-1-011)
6	Reappropriation:
7	State Building Construction AccountState \$ 118,200
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Child Study and Treatment Center - Cottages: Modifications
15	(00-1-015)
16	Reappropriation:
17	State Building Construction AccountState \$ 1,376,682
18	Appropriation:
19	State Building Construction AccountState \$ 1,200,000
20	Prior Biennia (Expenditures) \$ 23,318
21	Future Biennia (Projected Costs) \$ 2,678,262
22	
23	TOTAL
24	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Eastern State Hospital: Campus Renovation, Phase 5 (00-1-002)
27	The appropriations in this section are subject to the review and
28	allotment procedures under sections 902 and 903 of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 880,183
31	Appropriation:
32	State Building Construction AccountState \$ 9,154,750
33	Prior Biennia (Expenditures) \$ 65,067
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1 2	Future Biennia (Projected Costs)
3	TOTAL
4 5	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Echo Glen Children's Center - Eleven Cottages: Renovation
7	(00-1-041)
8	Reappropriation:
9	State Building Construction AccountState \$ 7,526
10	Appropriation:
11	State Building Construction AccountState \$ 700,000
12	Prior Biennia (Expenditures) \$ 67,474
13	Future Biennia (Projected Costs) \$ 16,131,000
14	
15	TOTAL
16	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Emergency and Small Repairs (00-1-006)
19	Reappropriation:
20	State Building Construction AccountState \$ 394,061
21	Prior Biennia (Expenditures) \$ 355,939
22	Future Biennia (Projected Costs) \$ 0
23	
24	TOTAL
25	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Infrastructure Project: Savings (00-1-053)
28	The reappropriation in this section is subject to the conditions
29	and limitations of sections 905 and 906 of this act.
30	Reappropriation:
31	State Building Construction AccountState \$ 1,000,001
32	Prior Biennia (Expenditures) \$ 0
33	Future Biennia (Projected Costs) \$ 0

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1	
2	TOTAL
3	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Lakeland Village: Cottage Renovation (00-1-004)
6	Reappropriation:
7	State Building Construction AccountState \$ 450,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$
10	
11	TOTAL
12	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Maple Lane School - Multi-Services Building: Renovation (00-1-003)
15	Reappropriation:
16	State Building Construction AccountState \$ 700,000
17	Appropriation:
18	State Building Construction AccountState \$ 300,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 5,550,000
21	
22	TOTAL
23	NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Minor Works: Preservation (00-1-018)
26	The reappropriation in this section is subject to the conditions
27	and limitations of sections 905 and 906 of this act.
28	Reappropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions AccountState \$ 3,644,707
31	State Building Construction AccountState \$ 2,319,992
32	
33	Subtotal Reappropriation \$ 5,964,699

1 2	Prior Biennia (Expenditures) \$ 2,035,301 Future Biennia (Projected Costs) \$ 0
3 4	TOTAL
5	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Minor Works: Program (00-2-019)
8	The reappropriation in this section is subject to the conditions
9	and limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 993,963
12	Prior Biennia (Expenditures) \$ 6,037
13	Future Biennia (Projected Costs) \$ 0
14	топат
15	TOTAL \$ 1,000,000
16	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18	SERVICES Mission Creek Youth Camp - Main Building: Renovation Phase 2
18	Mission Creek Youth Camp - Main Building: Renovation Phase 2
18 19 20 21	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973
18 19 20 21 22	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction Account State : \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027
18 19 20 21 22 23	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973
18 19 20 21 22 23 24	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction Account State : \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027
18 19 20 21 22 23 24	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000
18 19 20 21 22 23 24 25	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction Account State \$ 1,642,973 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction Account State 1,642,973 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction Account State \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027 Future Biennia (Projected Costs) \$ 0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010) Reappropriation: State Building Construction AccountState \$ 1,642,973 Prior Biennia (Expenditures) \$ 357,027 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,000,000 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School - Laundry: Equipment (00-1-001) Reappropriation:

1	
2	TOTAL
3	NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Special Commitment Center - Secure Facility: Construction
6	(00-2-001)
7	The appropriations in this section are subject to the conditions
8	and limitations of sections 902 and 903 of this act.
9	Reappropriation:
10	State Building Construction AccountState \$ 8,000,000
11	Appropriation:
12	State Building Construction AccountState \$ 53,670,167
13	Prior Biennia (Expenditures) \$ 8,500,000
14	Future Biennia (Projected Costs) \$ 20,729,000
15	
16	TOTAL
17	NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Special Commitment Center - Less Restrictive Alternative (02-2-075)
20	Appropriation:
21	State Building Construction AccountState \$ 1,500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Eastern State Hospital - Administration and AT Building:
29	Renovation (02-1-060)
30	The appropriation in this section is subject to the conditions and
31	limitations of sections 902 and 903 of this act.
32	Appropriation:
33	State Building Construction AccountState \$ 500,000
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1 2	Prior Biennia (Expenditures)
3 4	TOTAL
5	NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6 7	SERVICES Fircrest School - 500 Building: Renovation, Phase 3 (02-2-036)
8	Appropriation:
9	State Building Construction AccountState \$ 4,300,000
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Green Hill School - Entry/Security/Visitation: Addition (02-2-064)
17	Appropriation:
18	State Building Construction AccountState \$ 400,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 3,000,000
21	
22	TOTAL
23	NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Green Hill School - Health Center Building: Renovation (02-1-061)
26	Appropriation:
27	State Building Construction AccountState \$ 400,000
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs) \$ 4,000,000
30	
31	TOTAL

1	NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3 4	Green Hill School - Intensive Management Unit: Renovation (02-1-054)
4	(02-1-054)
5	Appropriation:
6	State Building Construction AccountState \$ 3,200,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$ 0
9	
10	TOTAL
11	NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Infrastructure Project: Savings (02-1-053)
14	Projects that are completed in accordance with section 915 of this
15	act, may have their remaining funds transferred to this appropriation
16	for other preservation projects approved by the office of financial
17	management.
18	Appropriation:
19	State Building Construction AccountState \$ 1
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ 0
22	
23	TOTAL
24	NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Capital Project Management (02-1-041)
27	Appropriation:
28	State Building Construction AccountState \$ 2,000,000
29	Prior Biennia (Expenditures) \$ 0
30	Future Biennia (Projected Costs) \$ 9,625,800
31	
32	TOTAL

1 2	NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Statewide - Laundry Facilities: Upgrades and New Equipment (02-1-076)
5	Appropriation:
6	State Building Construction AccountState \$ 1,200,000
7	Prior Biennia (Expenditures)\$ 0
8	Future Biennia (Projected Costs) \$ 1,000,000
9	TOTAL
11	NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Statewide: Emergency and Small Repair Projects (02-1-042)
14	Appropriation:
15	State Building Construction AccountState \$ 750,000
16	Prior Biennia (Expenditures) 0
17	Future Biennia (Projected Costs) \$ 3,609,000
18 19	TOTAL
20 21	NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	Statewide: Facilities Condition Assessment and Preservation Plan
23	(02-1-047)
24	Appropriation:
25	State Building Construction AccountState \$ 185,000
26	Prior Biennia (Expenditures) 0
27	Future Biennia (Projected Costs) \$ 800,000
28	TOTAI \$ 005.000
29	TOTAL
30	NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Statewide: Hazardous Materials Abatement (02-1-043)
33	Appropriation:

1	State Building Construction AccountState \$ 300,000
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6	NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Statewide: Omnibus Preservation Projects (02-1-069)
9	The appropriation in this section is subject to the conditions and
10	limitations of sections 905 and 906 of this act.
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions AccountState \$ 4,000,000
14	State Building Construction AccountState \$ 4,531,124
15	
16	Subtotal Appropriation \$ 8,531,124
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 42,253,000
19	
20	TOTAL
21	NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Statewide: Omnibus Programmatic Projects (02-2-070)
24	The appropriation in this section is subject to the conditions and
25	limitations of sections 905 and 906 of this act.
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions AccountState \$ 500,000
29	State Building Construction AccountState \$ 500,000
30	
31	Subtotal Appropriation \$ 1,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$ 4,812,000

1 2	TOTAL
3 4	NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF HEALTH Referendum 38 (86-2-099)
5	Reappropriation:
6	State and Local Improvements Revolving Account
7	(Water Supply Facilities)State \$ 158,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH
13	Public Health Laboratory: Repairs and Improvements (96-1-001)
14	Reappropriation:
15	State Building Construction AccountState \$ 1,348,068
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH
21	Public Health Laboratories: Consolidation of Facilities (96-2-001)
22	Reappropriation:
23	State Building Construction AccountState \$ 3,652,971
24	Prior Biennia (Expenditures) \$ 2,020,080
25	Future Biennia (Projected Costs)
26	
27	TOTAL
28	NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH
29	Drinking Water Assistance Program (97-2-001)
30	The reappropriation in this section is provided solely for an
31	interagency agreement with the department of community, trade, and
32	economic development to make, in cooperation with the public works

1 2 3	board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.
4 5	Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000
6 7 8	Prior Biennia (Expenditures)
9	TOTAL
10 11	NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Wastewater Treatment Systems (00-1-008)
12 13	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
14 15	Reappropriation: State Building Construction AccountState \$ 208,802
16 17 18	Prior Biennia (Expenditures)
19	TOTAL
20 21	NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Chiller Plant Upgrade (02-1-004)
22 23	Appropriation: State Building Construction AccountState \$ 2,355,000
242526	Prior Biennia (Expenditures)
27	TOTAL
28 29	NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Repairs and Improvements (02-1-005)
30 31	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
32	Appropriation:
	- 1 - 4 1

1	State Building Construction AccountState \$ 172,400
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)
8 9	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
10	Appropriation:
11	State Building Construction AccountState \$ 2,231,485
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16	NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH
17	Public Health Laboratory: C-Wing Remodel (02-2-002)
18	Appropriation:
19	State Building Construction AccountState \$ 295,900
20	Prior Biennia (Expenditures)
21 22	Future Biennia (Projected Costs) \$ 0
23	TOTAL
24	NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH
25	Public Health Laboratory: E-Wing Remodel (02-2-003)
26	Appropriation:
27	State Building Construction AccountState \$ 295,000
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs) \$ 0
30	топът
31	TOTAL \$ 295,000

1	NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH
2	Drinking Water Assistance Program (02-4-004)
3	The appropriation in this section is provided solely for an
4	interagency agreement with the department of community, trade, and
5	economic development to make, in cooperation with the public works
6	board, loans to local governments and public water systems for projects
7	and activities to protect and improve the state's drinking water
8	facilities and resources.
9	Appropriation:
10	Drinking Water Assistance AccountFederal \$ 24,000,000
11	Prior Biennia (Expenditures) \$ 0
12 13	Future Biennia (Projected Costs) \$ 77,000,000
14	TOTAL
15 16 17	NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC (02-1-001)
18	Appropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions AccountState \$ 1,070,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$ 777,750
23	
24	TOTAL
25	NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
26	Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
27	(02-1-002)
28	Appropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions AccountState \$ 127,736
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 1,060,835

1	
2	TOTAL
3	NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
4	Orting Soldiers' Home: Minor Works Buildings (02-1-004)
5	Appropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions AccountState \$ 140,000
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 1,813,590
10	
11	TOTAL
12	NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
13	Emergency Funds (02-1-007)
14	Appropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions AccountState \$ 500,000
17	Prior Biennia (Expenditures) \$ 0
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
22	Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions AccountState \$ 1,391,000
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$
28	
29	TOTAL
30	NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
31	240 Bed Nursing Facility (02-2-008)

1 The appropriation in this section is subject to the following 2 conditions and limitations: 3 The appropriation in this section, combined with the 4 authorities granted in section 907(4) of this act, for a total of \$16.5 5 million, are authorized to apply for a matching grant from the federal department of veterans' affairs. 6 7 (2) The department shall not commit or expend funds from these 8 authorities until the federal construction grant has been certified and 9 is available to Washington state for the purpose of constructing 10 replacement nursing care beds. 11 Appropriation: 12 State Building Construction Account--State . . . \$ 4,500,000 13 0 Future Biennia (Projected Costs) \$ 14 30,477,200 15 16 17 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS 18 Expand Coyote Ridge Corrections Center (98-2-011) 19 Reappropriation: 20 State Building Construction Account -- State . . . \$ 500,000 21 Appropriation: 22 State Building Construction Account -- State . . . \$ 1,676,000 Prior Biennia (Expenditures) \$ 23 748,453 24 Future Biennia (Projected Costs) \$ 227,237,000 25 26 27 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS 28 Clallam Bay Corrections Center - Youth Offender Facility Improvement (97-2-005)29 The reappropriation in this section is subject to the conditions 30 and limitations of section 906 of this act. 31 32 Reappropriation: 33 State Building Construction Account--State . . . \$ 2,097,204

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1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6	NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS Stafford Creek Corrections Center Construction (98-2-001)
7 8	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
9 10 11 12	Reappropriation: General FundFederal
13	Subtotal Reappropriation \$ 28,870,000
14 15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19	NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center - Expand Special Offender Unit (98-2-010)
20 21	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
22 23	Reappropriation: State Building Construction AccountState \$ 7,400,000
242526	Prior Biennia (Expenditures)
27	TOTAL
28 29 30	NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women - Special Needs and Reception Unit (96-2-006)

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5	NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS
6	Washington Corrections Center: Infrastructure Evaluation
7	(98-2-004)
8 9	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 324,000
12	Prior Biennia (Expenditures) \$ 26,000
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16 17	NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center - Still Harbor Dock (99-2-001)
18 19	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
20	Reappropriation:
21	State Building Construction AccountState \$ 57,975
22	Prior Biennia (Expenditures) \$ 1,742,219
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS
27	Violent Offender/Truth in Sentencing Grant Administration
28	(99-4-003)
29	Reappropriation:
30	General FundFederal
31	Charitable, Educational, Penal, and Reformatory
32	Institutions AccountState \$ 60,851
33	

1	Subtotal Reappropriation
2	Appropriation:
3	General FundFederal \$ 386,536
4	Charitable, Educational, Penal, and Reformatory
5	Institutions AccountState \$ 42,592
6	
7	Subtotal Appropriation \$ 429,128
8	Prior Biennia (Expenditures) \$ 165,186
9	Future Biennia (Projected Costs) \$ 214,743
10	
11	TOTAL
12	NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS
13	Americans with Disabilities Act (00-1-011)
14	The reappropriation in this section is subject to the conditions
15	and limitations of section 906 of this act.
16	Reappropriation:
17	State Building Construction AccountState \$ 66,500
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 0
20	
21	TOTAL
22	NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
23	Local Criminal Justice Facilities (00-4-003)
24	Reappropriation:
25	General FundFederal \$ 3,935,361
26	Appropriation:
27	General FundFederal \$ 1,098,691
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 966,338
30	
31	TOTAL
32	NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
~ ~	
33	McNeil Island - Special Commitment Center (00-2-005)

1	Reappropriation:
2	State Building Construction AccountState \$ 1,325,314
3	Prior Biennia (Expenditures) \$ 1,174,686
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS
8	McNeil Island Underground Storage Tank (00-1-001)
9	The reappropriation in this section is subject to the conditions
10	and limitations of sections 905 and 906 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 377,896
13	Prior Biennia (Expenditures) \$ 414,415
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
18	Minor Works: Preservation (00-1-020)
19	The reappropriation in this section is subject to the conditions
20	and limitations of sections 905 and 906 of this act.
21	Reappropriation:
22	State Building Construction AccountState \$ 14,000,000
23	Prior Biennia (Expenditures) \$ 6,000,000
24	Future Biennia (Projected Costs) \$
25	
26	TOTAL
27	NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
28	Minor Works: Program (00-2-010)
29	The reappropriation in this section is subject to the conditions
30	and limitations of sections 905 and 906 of this act.
31	Reappropriation:
32	State Building Construction AccountState \$ 4,000,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
6	Monroe Corrections Center: Kitchen Consolidations/Modifications
7	(00-2-009)
8	The reappropriation in this section is subject to the conditions
9	and limitations of sections 905 and 906 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 990,000
12	Prior Biennia (Expenditures) \$ 110,000
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16	NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
17	Monroe Corrections Center - Hazardous Materials (00-1-002)
18	The reappropriation in this section is subject to the conditions
19	and limitations of section 906 of this act.
20	Reappropriation:
21	State Building Construction AccountState \$ 52,950
22	Prior Biennia (Expenditures)\$ 0
23	Future Biennia (Projected Costs) \$

1 2	TOTAL
3	NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
4	Monroe Corrections Center - 100 Bed Intensive Management and
5	Segregation Units (00-2-008)
6	The appropriations in this section are subject to the conditions
7	and limitations of sections 902 and 903 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 44,765
10	Appropriation:
11	General FundFederal
12 13	State Building Construction AccountState \$ 7,117,023
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 17,727,000
17	
18	TOTAL
19	NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS
20	Statewide: Emergency Funds (00-1-021)
21	The reappropriation in this section is subject to the conditions
22	and limitations of sections 905 and 906 of this act.
23	Reappropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions AccountState \$ 900,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS
31	Washington State Penitentiary - Intensive Management Unit
32	Improvements (00-1-006)
33	Reappropriation:

1 2	State Building Construction AccountState \$ 3,290,000 Appropriation:
3	State Building Construction AccountState \$ 852,462
4 5 6	Prior Biennia (Expenditures) \$ 210,000 Future Biennia (Projected Costs) \$ 0
7	TOTAL
8 9	NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS Correctional Industries Space Statewide (01-2-002)
10	Reappropriation:
11 12	State Building Construction AccountState \$ 327,206 Appropriation:
13	State Building Construction AccountState \$ 4,500,000
14 15	Prior Biennia (Expenditures) \$ 2,972,794 Future Biennia (Projected Costs) \$ 4,652,000
16	
17	TOTAL
18 19 20	<u>NEW SECTION</u> . Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043)
19	Coyote Ridge Corrections Center - Replace Telecommunications System
19 20 21	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and
19 20 21 22 23 24 25	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,505,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,505,000
19 20 21 22 23 24 25 26	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,505,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24 25 26 27 28	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,505,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,505,000 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS
19 20 21 22 23 24 25 26 27 28	Coyote Ridge Corrections Center - Replace Telecommunications System (02-1-043) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 2,505,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,505,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
6	McNeil Island: Replace Main Institution Water Storage Tank
7	(02-1-022)
8	Appropriation:
9	State Building Construction AccountState \$ 1,644,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14 15	NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS Minor Works: Omnibus Preservation 2002 (02-1-015)
16	The appropriation in this section is subject to the conditions and
17	limitations of sections 905 and 906 of this act.
18	Appropriation:
19	State Building Construction AccountState \$ 6,506,548
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$ 54,000,000
22	TOTAT
23	TOTAL \$ 60,506,548
24	NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS
25	Minor Works: Omnibus Program Request 2002 (02-2-030)
26	The appropriation in this section is subject to the conditions and
27	limitations of sections 905 and 906 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 1,525,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 8,000,000

1 2	TOTAL
3 4	NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Firing Range (02-2-017)
5 6	Appropriation: State Building Construction AccountState \$ 3,355,000
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Regional Training Center (02-2-016)
13 14	Appropriation: State Building Construction AccountState \$ 2,955,000
15 16 17	Prior Biennia (Expenditures)
18	TOTAL
19 20 21	NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS Olympic Corrections Center - Replace Telecommunications Systems (02-1-041)
22 23	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
24 25	Appropriation: State Building Construction AccountState \$ 2,406,000
26 27 28	Prior Biennia (Expenditures)
29	TOTAL
30 31	NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS Pine Lodge - Replace Telecommunications System (02-1-009)

1 2	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 1,139,000
5	Prior Biennia (Expenditures)\$ 0
6	Future Biennia (Projected Costs) \$ 0
7 8	TOTAL
9	NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS
10	Statewide: Department of Corrections Emergency Funds (02-1-028)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions AccountState \$ 1,700,000
14	Prior Biennia (Expenditures) 901,000
15	Future Biennia (Projected Costs) \$ 7,800,000
16	—————————————————————————————————————
17	TOTAL
18	NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS
19	Statewide: Intensive Management Unit Repairs (02-1-040)
20	Appropriation:
21	State Building Construction AccountState \$ 1,612,000
22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs) \$ 0
25	TOTAL
26	NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS
27	Washington Corrections Center - Building Water Pipe Replacement
28	Phase 2 (02-1-008)
29	Appropriation:
30	State Building Construction AccountState \$ 2,694,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 0

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1 2	TOTAL
3 4 5	NEW SECTION. Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Domestic Water Systems Improvements (02-1-007)
6 7	Appropriation: State Building Construction AccountState \$ 3,531,000
8 9 10	Prior Biennia (Expenditures)
11	TOTAL
12 13 14	<u>NEW SECTION</u> . Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center - Replace Steam and Condensate Piping (02-1-006)
15 16	Appropriation: State Building Construction AccountState \$ 6,170,000
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22	NEW SECTION. Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Install Lethal Fence (02-2-029)
23 24	Appropriation: State Building Construction AccountState \$ 1,318,000
25 26 27	Prior Biennia (Expenditures)
28	TOTAL
29 30 31	NEW SECTION. Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary - Replace Old Sanitary and Domestic Water Lines (02-1-026) Appropriation:
<i>J</i> <u>Z</u>	Godo Des-/MI toda

1	State Building Construction AccountState \$ 1,070,00	0
2	Prior Biennia (Expenditures) \$	0
3	Future Biennia (Projected Costs) \$ 2,640,00	0
4		_
5	TOTAL	0
6	NEW SECTION. Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS	
7	Washington State Penitentiary - Replace Electrical Supply Syste	m
8	(02-1-024)	
9	Appropriation:	
10	State Building Construction AccountState \$ 4,061,00	0
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs) \$ 2,655,00	0
13		-
14	TOTAL	0
15	NEW SECTION. Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS	
16	Washington State Penitentiary: Medium Security Compound Letha	1
17	Fence (02-2-039)	
18	Appropriation:	
19	State Building Construction AccountState \$ 670,00	0
20	Prior Biennia (Expenditures) \$	0
21	Future Biennia (Projected Costs) \$	0
22		_
23	TOTAL	0
24	NEW SECTION. Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS	
25	Washington State Penitentiary: Intensive Management Unit Letha	1
26	Fence (02-2-038)	_
20	Tellee (02 2 030)	
27	Appropriation:	
28	State Building Construction AccountState \$ 301,00	0
29	Prior Biennia (Expenditures) \$	0
30	Future Biennia (Projected Costs) \$	0
31		_
32	TOTAL	0

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
4	Referendum 26 Waste Disposal Facilities (74-2-004)
5	Reappropriation:
6	State and Local Improvements Revolving
7	Account (Waste Facilities) State \$ 398,083
8	Prior Biennia (Expenditures) \$ 3,810,539
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
13	Referendum 38 Water Supply Facilities (74-2-006)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation is provided solely for projects under
17	contracts on or before June 30, 2001. Reappropriated funds not
18	associated with contracted projects shall lapse on June 30, 2001.
19	(2) The office of financial management may grant waivers from this
20	lapse requirement for specific projects upon findings of exceptional
21	circumstances after notification of the chairs of the house of
22	representatives capital budget committee and senate ways and means
23	committee.
24	(3) The department shall submit a report to the office of financial
25	management and house of representatives capital budget committee and
26	senate ways and means committee by December 1, 2001, listing all
27	projects funded from this section.
28	Reappropriation:
29	State Drought PreparednessState \$ 5,525,000
30	State and Local Improvements Revolving
31	Account (Water Supply Facilities)State . \$ 6,000,000

1	
2	Subtotal Reappropriation \$ 11,525,000
3	Prior Biennia (Expenditures) \$ 3,951,898
4 5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
8	State Emergency Water Projects (76-2-003)
9	Reappropriation:
10	State Emergency Water Projects Revolving
11	AccountState
12	Appropriation:
13	State Emergency Water Projects Revolving
14	AccountState \$ 214,167
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$
17	
18	TOTAL
19	NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY
20	Referendum 39 Waste Disposal Facilities (82-2-005)
21	Reappropriation:
22	State and Local Improvements Revolving
23	Account - Waste Facilities 1980State \$ 500,000
24	Prior Biennia (Expenditures) \$ 9,928,221
25 26	Future Biennia (Projected Costs) \$ 0
27	TOTAL
28 29	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007)
30 31	The reappropriation in this section is subject to the following conditions and limitations:
32	(1) The reappropriation in this section is provided solely for
33	projects under contract on or before June 30, 2001. Reappropriated

- 1 funds not associated with contracted projects shall lapse on June 30,
 2 2001.
- 3 (2) The office of financial management may grant waivers from this 4 lapse requirement for specific projects upon findings of exceptional 5 circumstances after notification of the chairs of the house of 6 representatives capital budget committee and senate ways and means 7 committee.
- 8 (3) The department shall submit a report to the office of financial 9 management and house of representatives capital budget committee and 10 senate ways and means committee by December 1, 2001, listing all 11 projects funded from this section.

12 Reappropriation:

25

26

27

28

2930

31

32

13	Public Works Assistance AccountState \$ 7,013,151
14	Water Quality AccountState
15	
16	Subtotal Reappropriation \$ 34,331,960
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL

21 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

- 22 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
- 33 (2) The department shall submit a report to the office of financial 34 management and house of representatives capital budget committee and 35 senate ways and means committee by December 1, 2001, listing all 36 projects funded from this section.

Local Toxics Control AccountState	1	Reappropriation:
Local Toxics Control AccountState	2	Local Toxics Control AccountState \$ 20,749,772
Future Biennia (Expenditures)	3	Appropriation:
Future Biennia (Projected Costs) \$ 0 TOTAL	4	Local Toxics Control AccountState \$ 58,522,000
TOTAL	5	Prior Biennia (Expenditures)
8 TOTAL \$ 155,280,861 9 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY 10 Water Pollution Control Revolving Account (90-2-002) 11 Reappropriation: \$ 38,403,302 12 Water Pollution Control Revolving Account— \$ 38,403,302 14 Water Pollution Control Revolving Account— \$ 44,795,830 15 Federal \$ 44,795,830 16 ————————————————————————————————————	6	Future Biennia (Projected Costs) \$ 0
NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY	7	
### Reappropriation: Reappropriation:	8	TOTAL
### Reappropriation: Reappropriation:	9	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
### Water Pollution Control Revolving Account— State	10	Water Pollution Control Revolving Account (90-2-002)
13 State	11	Reappropriation:
14 Water Pollution Control Revolving Account— 15 Federal		
15 Federal \$ 44,795,830 16		
16 17		
17 Subtotal Reappropriation \$ 83,199,132 18 Prior Biennia (Expenditures) \$ 169,901,509 19 Future Biennia (Projected Costs) \$ 0 20		Federal
Prior Biennia (Expenditures) \$ 169,901,509 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 253,100,641 Prior Basin Water Conservation (92-2-009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: Reappropriation: State Building Construction AccountState . \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0		Subtotal Boarpropriation \$ 92 100 122
Future Biennia (Projected Costs) \$ 0 TOTAL \$ 253,100,641 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY Methow Basin Water Conservation (92-2-009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0	1 /	Subtotal Reappropriation
TOTAL	18	Prior Biennia (Expenditures) \$ 169,901,509
NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY Methow Basin Water Conservation (92-2-009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0	19	Future Biennia (Projected Costs) \$ 0
NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY Methow Basin Water Conservation (92-2-009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0		
Methow Basin Water Conservation (92-2-009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0	21	TOTAL
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0	22	NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)	23	Methow Basin Water Conservation (92-2-009)
conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)	24	The reappropriation in this section is subject to the following
provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)		
lapse on June 30, 2001. Reappropriation: State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0	26	provided solely for projects under contract on or before June 30, 2001.
29 Reappropriation: 30 State Building Construction AccountState \$ 87,689 31 Prior Biennia (Expenditures) \$ 0 32 Future Biennia (Projected Costs)	27	Reappropriated funds not associated with contracted projects shall
State Building Construction AccountState \$ 87,689 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)	28	lapse on June 30, 2001.
31 Prior Biennia (Expenditures)	29	Reappropriation:
32 Future Biennia (Projected Costs)	30	State Building Construction AccountState \$ 87,689
33	31	Prior Biennia (Expenditures)
	32	Future Biennia (Projected Costs) \$ 0
34 TOTAL	33	
	34	TOTAL

- NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY 1 2 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012) 3 Reappropriation: 4 Site Closure Account--State 4,343,978 5 \$ 1,993,482 Future Biennia (Projected Costs) 6 7 8 TOTAL 9 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY Water Rights Purchase (99-1-005) 10 The appropriation in this section is subject to the following 11 12 conditions and limitations: (1) The appropriation is provided for the purchase of water rights 13 14 under the trust water rights program under chapter 90.42 RCW, for the 15 purpose of improving stream and river flows in fish critical basins. This appropriation shall only be used to acquire water rights in basins 16 with current or proposed listings of salmon or steelhead under the 17 federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where 18 low flows have been identified as a limiting factor for salmon 19 20 recovery. Priority for funding such purchases and leases shall take 21 into consideration the following: (a) Proposals providing the greatest benefit for restoring and 22 protecting fish; (b) Proposals providing benefits in addition to protecting fish 24 critical streams and rivers; (c) Proposals that include funds from other sources; 26
- 23
- 25
- 27 (d) Proposals showing a broad level of support among interested parties; 28
- (e) Proposals requiring the lowest administrative costs to 29 30 implement; and
- (f) Proposals requiring the lowest overall cost within the context 31 of the local marketplace. 32
- (2) In making the selection of water rights to purchase, the 33 department shall consult with the department of fish and wildlife. 34
- 35 Appropriation:
- 36 State Building Construction Account -- State . . . \$ 1,000,000

1	Prior Biennia (Expenditures) \$ 1,000,000
2	Future Biennia (Projected Costs) \$ 0
3	
4	TOTAL
5	NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
6	Minor Works (02-1-003)
7 8	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9	Appropriation:
10	State Building Construction AccountState \$ 1,550,000
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 12,291,745
13	
14	TOTAL
15	NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY
16	Padilla Bay (02-2-006)
17	Appropriation:
18	General FundFederal
19	State Building Construction AccountState \$ 808,200
20	
21	Subtotal Appropriation \$ 2,694,000
22	Prior Biennia (Expenditures) \$ 0
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL \$ 2,694,000
26	NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
27	Local Hazardous Waste Liability (02-4-001)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation in this section is provided solely for grants
31	to local governmental agencies named as potentially liable persons or
32	potentially responsible parties when those agencies have conducted a
33	moderate risk waste or similar program, and have become financially

- liable for clean-up and corrective action due to circumstances at a facility they used for hazardous waste treatment, storage, recycling, or disposal services.
- 4 (2) The department shall adopt rules for this financial assistance 5 program. For the purposes of this grant program, the department may 6 offer grants up to one hundred percent of total eligible costs.
- 7 Eligible costs may include retroactive costs and legal fees associated
- 8 with facility cleanup or corrective action.
- 9 Appropriation:
- 10 Local Toxics Control Account -- State \$ 2,000,000
- 11 Future Biennia (Projected Costs) \$
- 12 ------

14 NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY

15 Water Pollution Control Revolving Account (02-4-002)

16 Appropriation:

- 17 Water Pollution Control Revolving Account--
- 19 Water Pollution Control Revolving Account--
- 21 ------

- 24 Future Biennia (Projected Costs) \$ 467,108,040
- 25 ------

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

- 28 Referendum 38 Water Supply Facilities (02-4-006)
- 29 The appropriation in this section is subject to the following
- 30 conditions and limitations: The department shall submit a report to
- 31 the office of financial management and house of representatives capital
- 32 budget committee and senate ways and means committee by December 1,
- 33 2001, listing all projects funded from this section.
- 34 Appropriation:

1	State and Local Improvements Revolving
2	Account (Water Supply Facilities) State . \$ 10,000,000
3	Prior Biennia (Expenditures) \$ 0
4 5	Future Biennia (Projected Costs) \$ 12,000,000
6	TOTAL
7	NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY
8	Centennial Clean Water Fund (02-4-007)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) Up to \$15,097,000 of the water quality account appropriation is
12	provided for extended grant payment to Metro/King county.
13	(2) Up to \$10,000,000 of the water quality account appropriation is
14	provided for the extended grant payment to Spokane for the Spokane-
15	Rathdrum Prairie aquifer.
16 17	(3) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans.
18	The department shall give priority consideration to projects located in
19	basins with critical or depressed salmonid stocks.
	babilib with official of depressed barmonia scools.
20	Appropriation:
21	Water Quality AccountState \$ 48,000,000
22	Prior Biennia (Expenditures)\$ 0
23	Future Biennia (Projected Costs) \$ 208,000,000
24	
25	TOTAL \$ 256,000,000
26	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
26 27	
	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
27	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008)
27 28	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008) The appropriation in this section is subject to the following
27 28 29	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
27 28 29 30	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for water quality, water quantity, and fish habitat projects in the Yakima
27 28 29 30 31	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for water quality, water quantity, and fish habitat projects in the Yakima basin consistent with the Yakima water basin investment action agenda.
27 28 29 30 31	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Water Investments (02-4-008) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for water quality, water quantity, and fish habitat projects in the Yakima basin consistent with the Yakima water basin investment action agenda. Appropriation:

1	
2	Subtotal Appropriation \$ 8,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$ 0
5 6	TOTAL
7	NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Spokane Centennial Trail (89-5-112)
10 11	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
12	Reappropriation:
13	General FundFederal
14	Prior Biennia (Expenditures) 89,888
15	Future Biennia (Projected Costs)
16	
17	TOTAL
17 18	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION
18	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003)
18 19	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions
18 19 20	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003)
18 19 20 21	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions
18 19 20 21 22	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20 21 22	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation:
18 19 20 21 22 23 24	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction Account—State \$ 3,732,558
18 19 20 21 22 23 24	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 3,732,558 Prior Biennia (Expenditures) \$ 4,267,442 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction Account—State \$ 3,732,558 Prior Biennia (Expenditures) \$ 4,267,442 Future Biennia (Projected Costs) \$ 0 ——————————————————————————————————

- 1 The reappropriation in this section is subject to the following 2 conditions and limitations:
- 3 (1) The reappropriation in this section is subject to the 4 conditions and limitations of sections 905 and 906 of this act.
- 5 (2) \$33,881 of the general fund--federal reappropriation is 6 provided for the continuation of the United States national park 7 service and the United States department of energy grants as described 8 in section 325, chapter 379, Laws of 1999.
- 9 (3) \$647,240 of the general fund--federal reappropriation is 10 provided for the continuation of the United States forest service grant 11 as described in section 325, chapter 379, Laws of 1999.

12 Reappropriation:

13	General FundFederal	\$ 681,121
14	General FundPrivate/Local	\$ 27,439
15	State Building Construction AccountState	\$ 1,452,376
16		
17	Subtotal Reappropriation	\$ 2,160,936
18	Prior Biennia (Expenditures)	\$ 1,155,651
19	Future Biennia (Projected Costs)	\$ 0
20		
21	TOTAL	\$ 3,316,587

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION

- 24 Statewide Facility Preservation and Deferred Maintenance (99-1-001)
- 25 The reappropriation in this section is subject to the conditions 26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	State Building Construction AccountState \$ 1,3	375,523
29	Prior Biennia (Expenditures) \$ 2,6	524,477
30	Future Biennia (Projected Costs) \$	0
31		
32	TOTAL	000,000

33 <u>NEW SECTION.</u> Sec. 322. FOR THE STATE PARKS AND RECREATION

34 **COMMISSION**

35

Cama Beach State Park Development (99-2-001)

1	Reappropriation:
2	Parks Renewal and Stewardship AccountState \$ 150,000
3	Prior Biennia (Expenditures) \$
4	Future Biennia (Projected Costs) \$
5 6	TOTAL
7 8	NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION
9	Coastal Facility Relocation (00-1-005)
10 11	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 1,567,898
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$
16 17	TOTAL
18	NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION
19	COMMISSION
19 20 21	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions
19 20 21 22	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19 20 21 22 23	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation:
19 20 21 22 23 24 25 26 27	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 2,477,393 Prior Biennia (Expenditures) \$ 4,022,607 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23 24 25 26	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 2,477,393
19 20 21 22 23 24 25 26 27	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 2,477,393 Prior Biennia (Expenditures) \$ 4,022,607 Future Biennia (Projected Costs) \$ 0
19 20 21 22 23 24 25 26 27 28	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 2,477,393 Prior Biennia (Expenditures) \$ 4,022,607 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 6,500,000
19 20 21 22 23 24 25 26 27 28	COMMISSION Historic Structure and Land Use Program (00-1-007) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 2,477,393 Prior Biennia (Expenditures) \$ 4,022,607 Future Biennia (Projected Costs) \$ 6,500,000 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION

1 2	State Building Construction AccountState \$ 920,433 Appropriation:
3	State Building Construction AccountState \$ 2,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 1,000,000
6 7	TOTAL
8	NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Park Housing (00-1-014)
11	The reappropriation in this section is subject to the conditions
12	and limitations of sections 905 and 906 of this act.
13	Reappropriation:
14	State Building Construction AccountState \$ 84,312
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION
	MEW BECTION.
20	COMMISSION
20 21	
21 22	COMMISSION Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following
212223	COMMISSION Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations:
21222324	COMMISSION Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the
2122232425	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
212223242526	COMMISSION Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds
21222324252627	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational
21 22 23 24 25 26 27 28	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.
21 22 23 24 25 26 27 28	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses. Reappropriation:
21 22 23 24 25 26 27 28	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.
21 22 23 24 25 26 27 28	Americans with Disabilities Act (00-9-036) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses. Reappropriation:

1	
2	TOTAL
3	NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Statewide Facility Preservation (02-1-001)
6	The appropriation in this section is subject to the conditions and
7	limitations of sections 905 and 906 of this act.
8	Appropriation:
9	State Building Construction AccountState \$ 10,000,000
10	Prior Biennia (Expenditures)
11	
12	Future Biennia (Projected Costs) \$ 42,000,000
13	TOTAL
14	NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Fort Worden State Park (02-1-003)
17	The appropriation in this section is subject to the conditions and
18	limitations of sections 905 and 906 of this act.
19	Appropriation:
20	State Building Construction AccountState \$ 2,500,000
0.1	
21	Prior Biennia (Expenditures)
2223	Future Biennia (Projected Costs) \$ 16,000,000
24	TOTAL
21	1011111
25	NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Emergency and Unforeseen Needs (02-1-004)
28	Appropriation:
29	State Building Construction AccountState \$ 500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 3,200,000

1	
2	TOTAL \$ 3,700,000
3	NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Natural/Historic Stewardship (02-1-006)
6	The appropriation in this section is subject to the conditions and
7	limitations of sections 905 and 906 of this act.
8	Appropriation:
9	State Building Construction AccountState \$ 2,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 15,000,000
12	
13	TOTAL \$ 17,000,000
14	NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Environmental Learning Centers (02-1-010)
17	The appropriation in this section is subject to the following
17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation funds predesign studies
18	conditions and limitations: The appropriation funds predesign studies
18 19	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and
18 19 20	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities.
18 19 20 21	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation:
18 19 20 21 22	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000
18 19 20 21 22	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 TOTAL \$ 15,500,000 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 TOTAL \$ 15,500,000 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 TOTAL \$ 15,500,000 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (02-1-017)
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 TOTAL \$ 15,500,000 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (02-1-017) The appropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 Prior Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation funds predesign studies of environmental learning centers that have new revenue potential and provide significant new recreational opportunities. Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 15,000,000 TOTAL \$ 15,500,000 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (02-1-017) The appropriation in this section is subject to the following

- (2) The department shall ensure that all funds transferred from the 1 2 public works assistance account to the parks renewal and stewardship account during the 2001-2003 biennium are used only for this project. 3 4 (3) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, water 5 service, or sewer service shall be for the benefit of the state. 6 Entities that subsequently connect to or use this off-site utility infrastructure shall reimburse the state at a rate proportional to 8 9 their use. The department, in consultation with the public works 10 board, shall develop policies and procedures to ensure this 11 reimbursement occurs. (4) The department shall ensure that all reimbursement recovered as 12 specified in subsection (3) of this section shall be paid into the 13 public works assistance account. 14 15 Ownership of the off-site sewer and water utility infrastructure constructed in this section shall transfer to the city 16 of Ilwaco. 17 18 Appropriation: Parks Renewal and Stewardship Account--State . . \$ 5,700,000 19 Prior Biennia (Expenditures) 20 0 Future Biennia (Projected Costs) 21 22 23 5,700,000 Sec. 334. 24 NEW SECTION. FOR THE STATE PARKS AND RECREATION 25 COMMISSION Facilities Assessment Program (02-2-005) 26 27 The appropriation in this section shall lapse on June 30, 2003. 28 Appropriation: 29 State Building Construction Account -- State . . . \$ 400,000 30 \$ 0 Future Biennia (Projected Costs) 31 32 33 400,000
- 34 <u>NEW SECTION.</u> Sec. 335. FOR THE STATE PARKS AND RECREATION
- 35 **COMMISSION**

Recreation Development (02-2-007) 1 2 The appropriation in this section is subject to the following conditions and limitations: 3 4 (1) The appropriation funds predesign studies of major park 5 developments that have new revenue potential and provide significant new recreational opportunities. 6 7 (2) \$164,000 of this appropriation is provided as state match to 8 federal funds for the Iron Horse depot. 9 Appropriation: 10 State Building Construction Account--State . . . \$ 664,000 11 Future Biennia (Projected Costs) 12 16,000,000 13 14 16,664,000 15 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION 16 COMMISSION 17 Park Housing (02-2-008) 18 The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 19 20 Appropriation: 21 State Building Construction Account--State . . . \$ 1,000,000 Prior Biennia (Expenditures) 22 0 23 Future Biennia (Projected Costs) 4,000,000 24 25 TOTAL 5,000,000 26 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION 27 Parkland Acquisition Account (02-2-016) 28 29 Appropriation: 30 Parkland Acquisition Account -- State 2,000,000 Prior Biennia (Expenditures) 31 32 Future Biennia (Projected Costs) \$ 8,000,000

1	
2	TOTAL
3	NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)
6	Appropriation:
7	General FundFederal
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 4,000,000
10	
11	TOTAL
12	NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Beacon Rock State Park: Pierce Trust Donation (02-3-018)
	Deaden need beade fain french franchen (el 5 etc)
15	Appropriation:
16	Parks Renewal Stewardship AccountState \$ 200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 800,000
19	
20	TOTAL
21	NEW SECTION. Sec. 340. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
22	RECREATION
23	Boating Facilities Projects (98-2-001)
24	Reappropriation:
25	Recreation Resources AccountState \$ 12,671,327
26	Prior Biennia (Expenditures) \$ 11,422,293
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
20	NEW CECHTON Gos 241 FOR THE THERRORD CONSTRUCT FOR OUTDOOR
30 31	NEW SECTION. Sec. 341. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
32	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)
J <u>Z</u>	Noimitghway Road and Ott Road venitcle Accivities (NOVA) (90-2-002)
	G. J. D /MT J

1	Reappropriation:
2	NOVA Program AccountState
3	Prior Biennia (Expenditures) \$ 6,697,452
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
8	RECREATION
9	Washington Wildlife and Recreation Program (98-2-003)
10	Reappropriation:
11	State Building Construction AccountState \$ 3,663,227
12	Outdoor Recreation AccountState \$ 28,670,042
13	Habitat Conservation AccountState \$ 38,434,915
14	
15	Subtotal Reappropriation \$ 70,768,184
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
21	RECREATION
22	Firearms Range Program (FARR) (98-2-004)
23	Reappropriation:
24	Firearms Range AccountState
25	Appropriation:
26	Firearms Range AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$
29	
30	TOTAL
31	NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
32	RECREATION
33	Land and Water Conservation Fund (LWCF) (98-2-005)

	Reappropriation:	
2	Outdoor Recreation AccountFederal \$	975,325
3	Prior Biennia (Expenditures) \$	849,761
4 5	Future Biennia (Projected Costs) \$	1
6	TOTAL	1,825,087
7	NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE	FOR OUTDOOR
8	RECREATION	
9	National Recreation Trails (NRTP) (98-2-006)	
10	Reappropriation:	
11	Recreation Resources AccountFederal \$	1,667,819
12	Prior Biennia (Expenditures) \$	871,756
13	Future Biennia (Projected Costs) \$	0
14		
15	TOTAL	2,539,575
16	NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE	FOR OUTDOOR
17	RECREATION	
18	~ 7	
	Salmon Recovery (00-2-001)	
19	Reappropriation:	
		59,229,720
19	Reappropriation:	
19 20 21 22	Reappropriation: General FundFederal	3,743,220
19 20 21	Reappropriation: General FundFederal	3,743,220 24,417,957
19 20 21 22 23	Reappropriation: General FundFederal	3,743,220 24,417,957 87,390,897
19 20 21 22 23 24	Reappropriation: General FundFederal	3,743,220 24,417,957 87,390,897
19 20 21 22 23 24	Reappropriation: General FundFederal	3,743,220 24,417,957 87,390,897 13,639,576
19 20 21 22 23 24 25 26	Reappropriation: General FundFederal	3,743,220 24,417,957 87,390,897 13,639,576 0
19 20 21 22 23 24 25 26 27	Reappropriation: General FundFederal	3,743,220 24,417,957
19 20 21 22 23 24 25 26 27 28	Reappropriation: General FundFederal \$ State Building Construction AccountState \$ Salmon Recovery AccountState \$ Subtotal Reappropriation \$ Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$ TOTAL \$	3,743,220 24,417,957
19 20 21 22 23 24 25 26 27 28	Reappropriation: General FundFederal	3,743,220 24,417,957
19 20 21 22 23 24 25 26 27 28	Reappropriation: General FundFederal	3,743,220 24,417,957

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5	NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
6	RECREATION
7	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)
8	Appropriation:
9	NOVA Program AccountState
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 23,559,218
12	
13	TOTAL
14	NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
15	RECREATION
16	Washington Wildlife and Recreation Program (02-4-003)
17	The appropriation in this section for the wildlife and recreation
18	program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
19	following conditions and limitations: The new appropriation is
20	provided for the approved list of projects included in LEAP capital
21	document No , as developed on , 2001, at
22	
23	Appropriation:
24	Outdoor Recreation AccountState \$ 22,500,000
25	Habitat Conservation AccountState \$ 22,500,000
26	
27	Subtotal Appropriation \$ 45,000,000
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs) \$ 180,000,000
30	
31	TOTAL
32	NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
33	RECREATION
34	Land and Water Conservation Fund (LWCF) (02-4-005)

1	Appropriation:
2	Recreation Resources AccountFederal \$ 2,500,000
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
8	RECREATION
9	National Recreation Trails (NRTP) (02-4-006)
10	Appropriation:
11	Recreation Resources AccountFederal \$ 2,132,936
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 977,000
14	
15	TOTAL
16	NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
17	RECREATION
18	Salmon Recovery (02-4-007)
19	Appropriation:
20	General FundFederal
21 22	State Building Construction AccountState \$ 28,000,000
23	Subtotal Appropriation \$ 55,642,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 264,000,000
26	
27	TOTAL
28	NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
29	RECREATION
30	Hatchery Management (02-4-009)
31	Appropriation:
32	General FundFederal
33	Prior Biennia (Expenditures) \$ 440,627
	Code Rev/ML:ads 86 Z-0387.2/01 2nd draft

1 2	Future Biennia (Pro	jected Costs)			\$	0
3	TOTAL				\$	11,640,627
4 5 6	NEW SECTION. Sec. : RECREATION Boating Infrastruct					OR OUTDOOR
7	Appropriation:					
8	Recreation Resource	s AccountFed	deral		\$	2,000,000
9	Prior Biennia (Expe	nditures) .			\$	0
10	Future Biennia (Pro	jected Costs)			\$	0
11 12	TOTAL				\$	2,000,000
13 14	NEW SECTION. Sec. Water Quality Grant			ERVATION	N COM	MISSION
15	Reappropriation:					
16	Water Quality Accou	ntState .			\$	1,616,400
17	Prior Biennia (Expe	nditures) .			\$	5,000,000
18	Future Biennia (Pro	jected Costs)			\$	0
19 20	TOTAL				\$	6,616,400
21 22	<u>NEW SECTION.</u> Sec. Dairy Waste Managem				N COM	MISSION
23	Reappropriation:					
24	Water Quality Accou	ntState .			\$	1,489,500
25	Prior Biennia (Expe	nditures) .			\$	5,500,000
26	Future Biennia (Pro	jected Costs)			\$	0
27 28	TOTAL				\$	6,989,500
29	NEW SECTION. Sec.					MISSION
30	Conservation Reserv	е ышапсешепт	rrogram (U	J-Z-UU4,	J	
31	Reappropriation:					
32	State Building Cons	truction Accou	untState		\$	2,696,852
	Code Rev/ML:ads	87		Z-0387	.2/01	2nd draft

1	Appropriation:	
2	State Building Construction AccountState \$	5,000,000
3	Prior Biennia (Expenditures) \$	5,000,000
4 5	Future Biennia (Projected Costs) \$	0
6	TOTAL	12,696,852
7	NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION CO	OMMISSION
8	Water Quality Grants Program (02-4-001)	
9	Appropriation:	
10	Water Quality AccountState \$	5,000,000
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs) \$	20,000,000
13 14	TOTAL	25,000,000
15	NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION CO	OMMISSION
16	Dairy Nutrient Management Grants Program (02-4-002)	
17	Appropriation:	
18	Water Quality AccountState \$	5,500,000
19	Prior Biennia (Expenditures) \$	0
20 21	Future Biennia (Projected Costs) \$	22,000,000
22	TOTAL	27,500,000
23	NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION CO	OMMISSION
24	Puget Sound District Grants (02-4-003)	
25	Appropriation:	
26	Water Quality AccountState \$	840,000
27	Prior Biennia (Expenditures) \$	1,660,000
28	Future Biennia (Projected Costs) \$	3,360,000
29 30	TOTAL	5,860,000
31	NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AN	ND WILDLIFE
32	Tideland Acquisition (94-2-003)	

2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3	Reappropriation:
4	General FundFederal \$ 640,000
5	Prior Biennia (Expenditures) \$ 4,360,000
6 7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Nemah Hatchery Building and Incubation System Replacement
11	(96-1-006)
12	The reappropriation in this section is subject to the conditions
13	and limitations of section 906(2)(b) of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 90,000
16	Prior Biennia (Expenditures) \$ 1,610,000
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL \$ 1,700,000
20	NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Shellfish Laboratory and Hatchery Upgrades (96-1-009)
22	The reappropriation in this section is subject to the conditions
23	and limitations of section 906(2)(b) of this act.
24	Reappropriation:
25	Aquatic Lands Enhancement AccountState \$ 120,000
26	State Building Construction AccountState \$ 35,000
27 28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	——————————————————————————————————————
32	TOTAL

The reappropriation in this section is subject to the conditions

1

1 2	NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (98-1-001)
3 4	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 999,364
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dam Inspection and Repair (98-1-004)
13 14	The appropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
15 16	Reappropriation: State Building Construction AccountState \$ 30,000
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22	NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE Facilities Renovation (98-1-005)
23 24	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
25	Reappropriation:
26	State Building Construction Account
27	State
28	Prior Biennia (Expenditures) \$ 1,769,201
29 30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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Code Rev/ML:ads

Z-0387.2/01 2nd draft

1	Hatchery Renovation (98-1-006)
2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
4	Reappropriation:
5	State Building Construction AccountState \$ 1,055,000
6	Prior Biennia (Expenditures) \$ 6,337,326
7	Future Biennia (Projected Costs) \$ 0
8 9	TOTAL
10	NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Recreational Access Redevelopment (98-1-007)
12	The reappropriation in this section is subject to the conditions
13	and limitations of sections 905 and 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 70,000
16	Prior Biennia (Expenditures) \$ 1,924,501
17	Future Biennia (Projected Costs) \$ 0
18 19	TOTAL
20	NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)
22	The reappropriation in this section is subject to the conditions
23	and limitations of sections 905 and 906 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 200,000
26	Prior Biennia (Expenditures) \$ 4,173,047
27	Future Biennia (Projected Costs) \$ 0
28 29	TOTAL
	1011111
30	NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 120,000
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE Statewide Fencing Renovation and Construction (98-1-012)
11 12	The reappropriation in this section is subject to the following conditions and limitations:
13 14 15	(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.(2) Expenditures of the reappropriation in this section for fencing
16	shall comply with chapter 16.60 RCW.
17 18	Reappropriation: State Building Construction AccountState \$ 143,000
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24	NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wildlife Renovation (98-1-013)
25 26	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
27 28	Reappropriation: State Building Construction AccountState \$ 90,000
29 30 31	Prior Biennia (Expenditures)
32	TOTAL

1 2	NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE Issaquah Hatchery Improvements (98-1-015)
3 4	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 2,210,000
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE Warm Water Game Fish Access Facilities (98-2-006)
13 14	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
15 16	Reappropriation: Warm Water Game Fish AccountState \$ 300,000
17 18 19	Prior Biennia (Expenditures) \$ 889,815 Future Biennia (Projected Costs)
20	TOTAL
21 22	NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fish Enhancement (98-2-007)
23 24	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
25 26	Reappropriation: Recreational Fisheries EnhancementState \$ 400,000
27 28 29	Prior Biennia (Expenditures)
30	TOTAL
31 32	NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funds (98-2-008)

1 2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3 4	Reappropriation: Game Special Wildlife AccountState \$ 81,000
5 6	Game Special Wildlife AccountPrivate/Local \$ 1,000,000
7	Subtotal Reappropriation \$ 1,081,000
8	Prior Biennia (Expenditures) \$ 6,880,041
9	Future Biennia (Projected Costs) \$ 0
10 11	TOTAL
12	NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Migratory Waterfowl Habitat Acquisition and Development (98-2-009)
14 15	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
16	Reappropriation:
17	Wildlife AccountState \$ 200,000
18 19	Prior Biennia (Expenditures) \$ 669,849 Future Biennia (Projected Costs) \$ 0
20 21	TOTAL \$ 869,849
22 23	NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE Clam and Oyster Beach Enhancement (98-2-019)
24 25	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
26	Reappropriation:
27	Aquatic Lands Enhancement AccountState \$ 35,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs) \$ 0
31	TOTAL
32	NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Deep Water Slough Restoration (98-2-021)
2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
4	Reappropriation:
5	State Building Construction AccountState \$ 170,000
6	Prior Biennia (Expenditures) \$ 244,968
7	Future Biennia (Projected Costs) \$ 0
8 9	TOTAL
10 11	NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE Salmon Restoration (99-2-001)
12 13	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 250,000
16 17	Salmon Recovery AccountState
18	Subtotal Reappropriation \$ 750,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Upland Wildlife Habitat: Replacement (00-2-005)
25	Reappropriation:
26	Wildlife AccountState
27	Prior Biennia (Expenditures) \$ 100,000
28	Future Biennia (Projected Costs) \$ 0
29 30	TOTAL \$ 600,000
31	NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Watchable Wildlife Program (00-2-007)

1 2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 75,000
5 6 7	Prior Biennia (Expenditures) \$ 25,000 Future Biennia (Projected Costs) \$ 0
8	TOTAL
9 10	NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008)
11 12	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
13 14	Reappropriation: State Building Construction AccountState \$ 70,000
15 16 17	Prior Biennia (Expenditures)
18	TOTAL
19 20	NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform Facility Retrofits (02-1-001)
21 22	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
232425	Appropriation: General FundFederal \$ 10,000,000 State Building Construction AccountState \$ 5,000,000
26 27	Subtotal Appropriation
28 29 30	Prior Biennia (Expenditures)
31	TOTAL
32	NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 2	Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)
3 4	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5 6 7 8	Appropriation: General FundFederal \$ 1,900,000 State Building Construction AccountState \$ 500,000
9	Subtotal Appropriation \$ 2,400,000
10 11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Code Compliance and Protection (02-1-005)
16 17	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20 21	Appropriation: General FundFederal
22 23	Subtotal Appropriation \$ 4,150,000
24 25	Prior Biennia (Expenditures)
26 27	TOTAL
28 29	NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE Facility and Infrastructure Standards and Renovations (02-1-009)
30 31	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
32 33	Appropriation: General FundFederal \$ 3,100,000

1	General FundPrivate/Local
2	Aquatic Lands Enhancement AccountState \$ 150,000
3 4	State Building Construction AccountState \$ 6,700,000
5	Subtotal Appropriation \$ 11,450,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 80,416,200
8	
9	TOTAL
10	NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Infrastructure Savings (02-1-010)
12	Projects that are completed in accordance with section 915 of this
13	act may have their remaining funds transferred to this appropriation
14	for other preservation projects approved by the office of financial
15	management.
16	Appropriation:
17	State Building Construction AccountState \$ 1
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 0
20	
21	TOTAL
22	NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Endangered Species Act Compliance on Agency Lands (02-2-002)
24	The appropriation in this section is subject to the conditions and
25	limitations of sections 905 and 906 of this act.
26	Appropriation:
27	General FundFederal
28	State Building Construction AccountState \$ 1,000,000
29	
30	Subtotal Appropriation 9,800,000
31	Prior Biennia (Expenditures) \$ 0
32	Future Biennia (Projected Costs) \$ 43,200,000

1 2	TOTAL
3 4 5	NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE Diverse Fish and Wildlife Population Health and Protection (02-2-004)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9 10 11	Appropriation: State Building Construction AccountState \$ 250,000 Wildlife AccountState
12 13 14 15	Subtotal Appropriation
16	TOTAL
17 18 19	NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE Commercial and Recreational Customer Satisfaction Improvements (02-2-006)
20 21	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
22 23	Appropriation: Warm Water Game Fish AccountState \$ 560,000
242526	Wildlife AccountState
25262728	
25 26 27	Wildlife AccountState

1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	Wildlife AccountState \$ 1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 7,628,000
7	
8	TOTAL
9	NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Partnership Improvements with Internal and External Customers
11	(02-2-008)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation in this section is subject to the conditions
15	and limitations of sections 905 and 906 of this act.
16	(2) Expenditures of the appropriation in this section for fencing
17	shall comply with chapter 16.60 RCW.
18	Appropriation:
19	General FundFederal
20	General FundPrivate/Local
21	Aquatic Lands Enhancement AccountState \$ 150,000
22	State Building Construction AccountState \$ 400,000
23	Game Special Wildlife AccountState \$ 50,000
24	Game Special Wildlife AccountFederal \$ 3,725,400
25	Game Special Wildlife AccountPrivate/Local \$ 50,000
26	
27	
27 28	Subtotal Appropriation
28	Prior Biennia (Expenditures)\$ 0
28 29	Prior Biennia (Expenditures)\$ 0
28 29 30	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 46,824,700

1 2	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3	Reappropriation:
4	Forest Development AccountState \$ 121,590
5	Resources Management Cost AccountState \$ 303,975
6	State Building Construction AccountState \$ 216,160
7	Agricultural College Trust Management
8	AccountState
9	
10	Subtotal Reappropriation \$ 675,500
11	Prior Biennia (Expenditures) \$ 1,296,090
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL \$ 1,971,590
15	NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Aquatic Lands Enhancement Grants (00-2-014)
17	The reappropriation in this section is subject to the conditions
18	and limitations of section 906(2)(b) of this act.
19	Reappropriation:
20	Aquatic Lands Enhancement AccountState \$ 2,600,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	
24	TOTAL
25	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 26	
	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy and Wetlands Conservation Grants (00-2-020)
26	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 27	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy and Wetlands Conservation Grants (00-2-020) The reappropriation in this section is subject to the conditions
26 27 28	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy and Wetlands Conservation Grants (00-2-020) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.
26272829	NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy and Wetlands Conservation Grants (00-2-020) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation:

1 2	TOTAL
3	NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner Program (00-5-001)
5 6	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 2,500,000
9	Prior Biennia (Expenditures) \$ 2,500,000
10	Future Biennia (Projected Costs) \$ 0
11 12	TOTAL
13	NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Administrative Site Preservation (02-1-002)
15 16	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17	Appropriation:
18	Forest Development AccountState \$ 239,580
19	Resources Management Cost AccountState \$ 317,687
20	State Building Construction AccountState \$ 380,920
21	Agricultural College Trust Management
22	AccountState
23	
24	Subtotal Appropriation \$ 1,004,737
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$ 7,365,000
27	
28	TOTAL
29	NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)
31	Appropriation:
32	Resources Management Cost AccountState \$ 146,923

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5	NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Hazardous Waste Removal (02-1-006)
7	Appropriation:
8	Forest Development AccountState \$ 25,000
9 10	Resources Management Cost AccountState \$ 25,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures) \$ 107,110
13	Future Biennia (Projected Costs) \$ 200,000
14	
15	TOTAL
16	NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Recreation Facilities Preservation (02-1-011)
18 19	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
20	Appropriation:
21	State Building Construction AccountState \$ 340,000
22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs) \$ 6,200,000
25	TOTAL
26 27	NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Area Facilities Preservation (02-1-016)
_ ,	
28 29	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
30	Appropriation:
31	State Building Construction AccountState \$ 508,000

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6	NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES Agricultural Asset Preservation (02-1-017)
7 8	Appropriation: Resources Management Cost AccountState \$ 53,041
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES Communication Site Repairs (02-1-024)
15 16	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18 19 20	Appropriation: Forest Development AccountState \$ 230,000 Resources Management Cost AccountState \$ 169,730
21	Subtotal Appropriation \$ 399,730
222324	Prior Biennia (Expenditures) \$ 202,750 Future Biennia (Projected Costs) \$ 1,220,000
25	TOTAL
26 27	NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Programmatic (02-2-001)
28 29	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
30 31 32 33	Appropriation: Forest Development AccountState \$ 136,620 Resources Management Cost AccountState \$ 181,161 State Building Construction AccountState \$ 242,880

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1	Agricultural College Trust Management		
2	AccountState	. \$	37,950
3			
4	Subtotal Appropriation	. \$	598,611
5	Prior Biennia (Expenditures)	. \$	0
6	Future Biennia (Projected Costs)	. \$	7,289,000
7			
8	TOTAL	. \$	7,887,611
9	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF N.	ATURAL	RESOURCES
10	Small Timber Landowner Program (02-2-003)		
11	Appropriation:		
12	State Building Construction AccountState	. \$	3,000,000
13	Prior Biennia (Expenditures)	. \$	0
14	Future Biennia (Projected Costs)	. \$	20,000,000
15			
16	TOTAL	. \$	23,000,000
17	NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF N.	ATURAL	RESOURCES
17 18	NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF N. Right-of-Way Acquisition (02-2-007)	ATURAL	RESOURCES
		ATURAL	RESOURCES
18	Right-of-Way Acquisition (02-2-007)		RESOURCES 321,400
18 19	Right-of-Way Acquisition (02-2-007) Appropriation:	. \$	
18 19 20	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$	321,400
18 19 20 21	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$ 	321,400
18 19 20 21 22	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$ 	321,400 124,009 445,409
18 19 20 21 22 23	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$. \$	321,400 124,009 445,409 1,355,480
18 19 20 21 22 23	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$. \$	321,400 124,009 445,409 1,355,480
18 19 20 21 22 23 24 25	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	· \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState Resources Management Cost AccountState Subtotal Appropriation Prior Biennia (Expenditures) Future Biennia (Projected Costs)	. \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState Resources Management Cost AccountState Subtotal Appropriation Prior Biennia (Expenditures) Future Biennia (Projected Costs)	. \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27 28 29	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$. \$. \$. \$	321,400 124,009
18 19 20 21 22 23 24 25 26 27 28 29	Right-of-Way Acquisition (02-2-007) Appropriation: Forest Development AccountState	. \$. \$. \$. \$. \$. \$	321,400 124,009

1	Subtotal Appropriation
2	Prior Biennia (Expenditures) \$ 18,000
3	Future Biennia (Projected Costs) \$ 300,000
4	
5	TOTAL
_	
6	NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Commercial Development/Local Improvement Districts (02-2-009)
8	Appropriation:
9	Resources Management Cost AccountState \$ 90,000
10	Prior Biennia (Expenditures) \$ 245,120
11	Future Biennia (Projected Costs) \$ 450,000
12	
13	TOTAL
14	NEW CECUTON Cos 410 FOR THE DEPARTMENT OF NATURAL DECOMPOSES
	NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

- 16 The state building construction account appropriation in this 17 section is subject to the following conditions and limitations:
 - (1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.
 - (2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.
- 34 (3) Property subject to easement agreements under this section 35 shall be appraised at fair market value both with and without the

- imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

cost account under RCW 79.64.040.

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- 10 (5) Intergrant exchanges between common school and other trust 11 lands of equal value may occur if the exchange is in the interest of 12 each trust, as determined by the board of natural resources.
- 13 (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall 14 execute and record a real property instrument that dedicates the 15 16 transferred properties to the purposes identified in subsection (1) of 17 this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, 18 19 shall develop policy to address requests to replace transferred 20 properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) 21 of this section. 22
 - (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- 29 (8) The department shall execute trust land transfers and easements 30 such that 80 percent of the appropriation in this section is deposited 31 in the common school construction fund. To achieve the 80:20 ratio, 32 the department may offset transfers of property with low timber-to-land 33 ratios with easements on other properties.
- 34 (9) On June 30, 2003, the state treasurer shall transfer all 35 remaining uncommitted funds from this appropriation to the common 36 school construction fund and the appropriation in this section shall be 37 reduced by an equivalent amount.
- 38 Appropriation:
- 39 Natural Resources Real Property

1	ReplacementState
2	State Building Construction AccountState \$ 50,000,000
3	
4	Subtotal Appropriation \$ 60,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 280,000,000
7	
8	TOTAL
9	NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Natural Resources Real Property Replacement (02-2-012)
11	Appropriation:
12	Natural Resources Real Property
13	ReplacementState
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs) \$ 160,000,000
17	TOTAL
18	NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 19	NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Bank (02-2-013)
19	Land Bank (02-2-013)
19 20	Land Bank (02-2-013) Appropriation:
19 20 21	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000
19 20 21 22	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000
19 20 21 22 23	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000
19 20 21 22 23 24 25	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000
19 20 21 22 23 24 25	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000
19 20 21 22 23 24 25	Land Bank (02-2-013) Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000
19 20 21 22 23 24 25 26 27 28	Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES Community and Technical College Trust Land Acquisition (02-2-014) Appropriation:
19 20 21 22 23 24 25 26 27 28 29	Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES Community and Technical College Trust Land Acquisition (02-2-014) Appropriation: Community and Technical College Forest Reserve
19 20 21 22 23 24 25 26 27 28	Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES Community and Technical College Trust Land Acquisition (02-2-014) Appropriation:
19 20 21 22 23 24 25 26 27 28 29	Appropriation: Resources Management Cost AccountState \$ 5,000,000 Prior Biennia (Expenditures) \$ 2,000,000 Future Biennia (Projected Costs) \$ 18,000,000 TOTAL \$ 25,000,000 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES Community and Technical College Trust Land Acquisition (02-2-014) Appropriation: Community and Technical College Forest Reserve

1	
2	TOTAL
3	NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Forest Legacy and Wetlands Conservation Grants (02-2-015)
5	Appropriation:
6	General FundFederal
7	Prior Biennia (Expenditures) \$ 0
8	Future Biennia (Projected Costs) \$ 21,500,000
9	
10	TOTAL
11	NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Marine Station Public Access (02-2-019)
13	Appropriation:
14	Resources Management Cost AccountState \$ 175,034
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 1,500,000
17	
18	TOTAL
19	NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Commencement Bay Freshwater Channel (02-2-020)
21	Appropriation:
22	Aquatic Lands Enhancement AccountState \$ 2,000,000
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 0
25	
26	TOTAL
27	NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Mobile Radio System Upgrade (02-2-022)
29	The appropriation in this section is subject to the conditions and
30	limitations of sections 905 and 906 of this act.
31	Appropriation:

1	Forest Development AccountState \$ 239,900
2	Resources Management Cost AccountState \$ 398,400
3	State Building Construction AccountState \$ 500,000
4	
5	Subtotal Appropriation \$ 1,138,300
6	Prior Biennia (Expenditures) \$ 783,500
7	Future Biennia (Projected Costs) \$ 2,273,700
8	
9	TOTAL \$ 4,195,500
10	NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Riparian Open Space Program (02-2-023)
12	Appropriation:
13	State Building Construction AccountState \$ 1,000,000
13	
14	Prior Biennia (Expenditures)\$ 0
15	Future Biennia (Projected Costs) \$ 4,000,000
16	
17	TOTAL
1.8	NEW SECTION Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 19	NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES Region Headquarters Modernization (02-2-025)
18 19	NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES Region Headquarters Modernization (02-2-025)
19	Region Headquarters Modernization (02-2-025)
19 20	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and
19 20 21	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19 20 21 22	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
1920212223	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState
19 20 21 22 23 24	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState
19 20 21 22 23 24 25	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 72,000 State Building Construction AccountState \$ 128,000 Agricultural College Trust Management
19 20 21 22 23 24 25 26	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 72,000 State Building Construction AccountState \$ 128,000 Agricultural College Trust Management AccountState \$ 20,000
19 20 21 22 23 24 25 26 27	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 72,000 State Building Construction AccountState \$ 128,000 Agricultural College Trust Management AccountState \$ 20,000
19 20 21 22 23 24 25 26 27 28	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState
19 20 21 22 23 24 25 26 27 28	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 72,000 State Building Construction AccountState \$ 128,000 Agricultural College Trust Management AccountState \$ 20,000
19 20 21 22 23 24 25 26 27 28 29 30	Region Headquarters Modernization (02-2-025) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 72,000 State Building Construction AccountState \$ 128,000 Agricultural College Trust Management AccountState \$ 20,000

1	Aquatic Lands Enhancement Grants (02-4-018)
2	The appropriation in this section is provided for a list of
3	projects in LEAP capital document No , as developed on
4	, 2001, at
5	The department shall submit a list of recommended projects to be
6	funded from the aquatic lands enhancement account in the 2003-2005
7	capital budget. The list shall result from a competitive grants
8	program developed by the department based upon, at a minimum: A
9	uniform criteria for the selection of projects and awarding of grants
10	for up to fifty percent of the total project cost; local community
11	support for the project; and a statewide geographic distribution of
12	projects. The list of projects shall be submitted to the office of
13	financial management by September 15, 2002.
14	Appropriation:
15	Aquatic Lands Enhancement AccountState \$ 4,685,000
16	Prior Biennia (Expenditures) \$
17	Future Biennia (Projected Costs) \$ 22,000,000
18	
19	TOTAL
20	PART 4
21	TRANSPORTATION
22	NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
23	Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)
24	The reappropriation in this section is subject to the conditions
25	and limitations of sections 902 and 903 of this act.
26	Doopproprietion
26 27	Reappropriation:
<i>Δ1</i>	State Building Construction AccountState \$ 9,224,553
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs)\$
30	
31	TOTAL
20	
32	NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
32	NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory - New Toxicology Laboratory (00-2-009)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 2,455,000
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL Boarding Home Fire Safety Program (00-4-010)
11 12 13 14 15 16 17 18 19 20 21 22 23	The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in licensed boarding homes. The reappropriation in this section is subject to the following conditions and limitations: (1) The state fire marshal, in consultation with the department of social and health services, may develop rules to implement the grant program. (2) The amount of the grant for an existing licensed boarding home shall not be greater than the difference between the cost of retrofitting and the cost of installing sprinklers during original construction of a comparable licensed boarding home with fire sprinklers. (3) To be eligible for a grant under this section, the boarding
24 25 26 27 28 29 30 31 32 33	home shall be licensed and accredited with the department of social and health services, at least fifteen percent of the boarding home's residents must be department of social and health services' clients, and the boarding home must maintain the department of social and health services' client ratio level for a period of no less than five years. If the department of social and health services' client ratio level is not maintained, then the boarding home shall reimburse the state for the amount of the grant plus appropriate interest. (4) Any licensed boarding home receiving a grant shall complete the installation of the fire sprinklers by June 30, 2003.
343536	Reappropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5	NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL Fire Training Academy - Preservation (02-1-006)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9	Appropriation: State Building Construction AccountState \$ 200,000
10 11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL Vancouver Crime Laboratory - Acquire Land/Predesign (02-2-010)
16 17	Appropriation: State Building Construction AccountState \$ 500,000
18 19 20	Prior Biennia (Expenditures)
21	TOTAL
22 23 24	NEW SECTION. Sec. 506. FOR THE WASHINGTON STATE PATROL Spokane Crime Laboratory - Acquire Land for Crime Laboratory (02-2-013)
25 26	Appropriation: State Building Construction AccountState \$ 400,000
27 28	Prior Biennia (Expenditures)
29 30	TOTAL

1	PART 5
2	EDUCATION
3 4	NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION Public School Building Construction (00-2-001)
5	Reappropriation:
6	State Building Construction AccountState \$ 100,000
7	Common School Construction AccountState \$ 150,000,000
8 9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14 15	NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION State School Construction Assistance Grants (02-4-001)
16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: (1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.
23	Appropriation:
24	Common School Construction AccountState \$ 386,996,729
25 26 27	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,831,522,031
28	TOTAL \$ 2,218,518,760
29 30 31	NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION State School Construction Assistance Program Staff (02-4-001)
32	Appropriation:
33	Common School Construction AccountState \$ 1,930,989

1 2 3	Prior Biennia (Expenditures) \$ 3,457,312 Future Biennia (Projected Costs) \$ 9,554,976
4	TOTAL
5 6	NEW SECTION. Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)
7 8	Reappropriation: State Building Construction AccountState \$ 500,000
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)
15 16	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18	Appropriation: State Building Construction AccountState \$ 1,981,000
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24	NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND School for the Blind: Campus Preservation (02-1-002)
25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
27 28	Appropriation: State Building Construction AccountState \$ 600,000
29 30	Prior Biennia (Expenditures)
31 32	TOTAL

1 2	NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND Alsten Material Center and Braille Production (02-2-003)
3 4	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
5 6	Appropriation: State Building Construction AccountState \$ 2,341,278
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND Distance Learning Center (02-2-004)
13 14	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
15 16	Appropriation: State Building Construction AccountState \$ 2,789,000
17 18	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
19 20	TOTAL
21 22	NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF Clark Hall/Lloyd: Upgrade (00-1-006)
23	Reappropriation:
24	State Building Construction AccountState \$ 1,285,000
25	Prior Biennia (Expenditures) \$ 115,000
26	Future Biennia (Projected Costs) \$ 325,000
27 28	TOTAL
29 30	NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF Clark Hall/Lloyd: Seismic Stabilization (02-1-008)
31	Reappropriation:
32	State Building Construction AccountState \$ 1,100,000
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1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6	NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF School for the Deaf: Campus Preservation (02-1-001)
7 8	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9	Appropriation:
10	State Building Construction AccountState \$ 1,760,000
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 1,759,000
13	
14	TOTAL
15	NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
16	School for the Deaf: Phase 2B (02-2-001)
17	The appropriation in this section is subject to the conditions and
18	limitations of sections 902 and 903 of this act.
19	Appropriation:
20	State Building Construction AccountState \$ 3,500,000
21	Prior Biennia (Expenditures) \$ 0
22	Future Biennia (Projected Costs) \$ 16,616,000
23	
24	TOTAL
25	NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON
26	Classroom Improvements and Minor Works (00-1-001)
27	The reappropriation in this section is subject to the conditions
28	and limitations of sections 905 and 906 of this act. This
29	reappropriation is a combination of section 616, chapter 379, Laws of
30	1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.
	1999, and section 1030, chapter 1, haws of 2000 and sp. sess.
31	
31 32	Reappropriation: State Building Construction AccountState \$ 1,773,674

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1 2	University of Washington Building AccountState \$ 23,760,694
3 4	Subtotal Reappropriation \$ 25,534,368
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON UW Bothell 2A/Cascadia Community College (00-2-015)
11 12	Reappropriation: State Building Construction AccountState \$ 36,860,685
13 14 15	Prior Biennia (Expenditures)
16	TOTAL
17 18	NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON Tacoma Branch Campus Phase 2A (00-2-017)
18 19	Tacoma Branch Campus Phase 2A (00-2-017) The reappropriation in this section is subject to the conditions
18 19 20 21 22 23 24	Tacoma Branch Campus Phase 2A (00-2-017) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. Reappropriation:
18 19 20 21 22 23	Tacoma Branch Campus Phase 2A (00-2-017) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. Reappropriation: State Building Construction AccountState \$ 35,364,085 Prior Biennia (Expenditures) \$ 4,505,915
18 19 20 21 22 23 24 25	Tacoma Branch Campus Phase 2A (00-2-017) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. Reappropriation: State Building Construction AccountState \$ 35,364,085 Prior Biennia (Expenditures) \$ 4,505,915 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24 25 26	Tacoma Branch Campus Phase 2A (00-2-017) The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. Reappropriation: State Building Construction AccountState \$ 35,364,085 Prior Biennia (Expenditures) \$ 4,505,915 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 39,870,000 NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

1	
2	TOTAL
3 4	NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Land Acquisition (01-2-029)
5	Appropriation:
6	Education Construction AccountState \$ 4,000,000
7	Prior Biennia (Expenditures) \$ 2,500,000
8 9	Future Biennia (Projected Costs) \$ 0
10	TOTAL
11	NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
12	UW Emergency Power Expansion - Phase I (02-1-009)
13	Appropriation:
14	State Building Construction AccountState \$ 4,000,000
15	Prior Biennia (Expenditures) \$ 0
16 17	Future Biennia (Projected Costs) \$ 6,000,000
18	TOTAL
19	NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON
20	UW Wire Plant Upgrade (02-1-011)
21	Appropriation:
22	State Building Construction AccountState \$ 5,000,000
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 20,000,000
25 26	TOTAL
27	NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
28	Special Projects - Code Requirements (02-1-025)
29	The appropriation in this section is subject to the conditions and
30	limitations of sections 905 and 906 of this act.
31	Appropriation:

1	Education Construction AccountState	\$	2,000,000
2 3 4	Prior Biennia (Expenditures)		0 4,000,000
5	TOTAL	\$	6,000,000
6 7	NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WAS	HING'	TON
8 9	The appropriation in this section is subject to the limitations of sections 905 and 906 of this act.	con	ditions and
10 11	Appropriation: State Building Construction AccountState	\$	1,000,000
12 13 14	Prior Biennia (Expenditures)		0 4,000,000
15	TOTAL	\$	5,000,000
16 17	NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WAS		
		1-03	1)
17 18	Deferred Renewal/Modernization/Current Access (02-	1-03	1)
17 18 19 20	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation:	1-03:	l) ditions and
17 18 19 20 21	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building	1-03: cond	l) ditions and
17 18 19 20 21 22	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond	ditions and 6,000,000
17 18 19 20 21 22 23	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond	ditions and 6,000,000
17 18 19 20 21 22 23 24	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond \$ \$ 	6,000,000 1,000,000
17 18 19 20 21 22 23 24 25	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond \$ \$ 	6,000,000 1,000,000 7,000,000
17 18 19 20 21 22 23 24 25	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond \$ \$ 	6,000,000 1,000,000 7,000,000
17 18 19 20 21 22 23 24 25 26 27	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond \$ \$ \$ \$ \$	6,000,000 1,000,000 7,000,000
17 18 19 20 21 22 23 24 25 26 27 28	Deferred Renewal/Modernization/Current Access (02- The appropriation in this section is subject to the limitations of sections 905 and 906 of this act. Appropriation: University of Washington Building AccountState	1-03: cond \$ \$ \$ \$ \$	6,000,000 1,000,000 7,000,000 62,000,000 69,000,000

1 2 3 4	This appropriation is being made as part of an assumed \$4,550,000 total equipment capitalization plan. The state share will be released once at least \$3,000,000 in nonstate matching contributions have been raised.
5 6	Appropriation: Education Construction AccountState \$ 550,000
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON UW Bothell Phase 2B Offramp (02-2-014)
13	Appropriation:
14	State Building Construction AccountState \$ 2,500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 9,650,000
17	
18	TOTAL
19	NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON
20	UW Computer Science and Electrical Engineering Phase 3 (02-2-023)
21	The appropriations in this section are subject to the conditions
22	and limitations of sections 902 and 903 of this act.
23	Reappropriation:
24	State Building Construction AccountState \$ 7,300,000
25	Appropriation:
26	State Building Construction AccountState \$ 2,700,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	
30	TOTAL
31	NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON
32	UW Tacoma Phase 2B (02-2-027)

1 2	The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 904 of this act.
3 4	Appropriation: State Building Construction AccountState \$ 41,899,000
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON UW Bio-Sciences Research (02-2-028)
11	The appropriation in this section is subject to the University of
12 13	Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and
14	accompanying debt service associated with this project.
15	Appropriation:
16	Higher Education Construction AccountState \$ 29,025,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
22	Suzzallo Library Renovation (94-1-015)
23	The appropriations in this section are subject to the conditions
24	and limitations of section 906 of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 38,661,868
27 28	Appropriation: State Building Construction AccountState \$ 4,563,375
29	Prior Biennia (Expenditures) \$ 3,700,007
30	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON New Law School Building (94-2-017)
3 4 5	Reappropriation: Higher Education Construction AccountState \$ 44,801,500 Higher Education Non-Proprietary Local Capital
6 7	AccountsPrivate/Local \$ 24,186,000
8	Subtotal Reappropriation \$ 68,987,500
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON Health Science Center BB Tower Elevators (96-1-007)
15 16	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
17 18	Reappropriation: State Building Construction AccountState \$ 6,259,910
19 20 21	University of Washington Building AccountState
22	Subtotal Reappropriation \$ 6,353,010
23 24 25	Prior Biennia (Expenditures)
26	TOTAL
27 28	NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON Bothell/Cascadia Community College Phase I (98-2-899)
29 30	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
31 32	Reappropriation: State Building Construction AccountState \$ 3,487,854
33	Prior Biennia (Expenditures) \$ 42,484,284

1	Future Biennia (Projected Costs) 0
3	TOTAL
4 5	NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON Nuclear Reactor Decommissioning (99-1-009)
6 7	The appropriations in this section are subject to the conditions and limitations of section 906 of this act.
8 9 10	Reappropriation: State Building Construction AccountState \$ 1,147,874 Appropriation:
11	State Building Construction AccountState \$ 4,633,273
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON UW Medical Center Improvements (99-2-010)
18 19	Reappropriation: Higher Education Construction Account State \$ 43,977,711
20 21 22 23	Prior Biennia (Expenditures)
242526	<pre>NEW SECTION. Sec. 634. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works: Safety and Environmental Projects (00-1-001)</pre>
27 28	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
29 30	Reappropriation: State Building Construction AccountState \$ 500,000
31 32	Prior Biennia (Expenditures)

1 2	TOTAL
3 4 5	NEW SECTION. Sec. 635. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works - Preservation: Reappropriation (00-1-004)
6 7	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9 10 11	Reappropriation: State Building Construction AccountState \$ 900,000 Washington State University Building AccountState \$ 1,500,000
12 13	Subtotal Reappropriation
14 15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19 20	NEW SECTION. Sec. 636. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Americans with Disabilities Act Projects: Reappropriation (00-1-011)
21 22	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
23 24	Reappropriation: State Building Construction AccountState \$ 65,000
25 26 27	Prior Biennia (Expenditures)
28	TOTAL
29 30	NEW SECTION. Sec. 637. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Child Care Facility: Renovation (00-1-039)
31 32	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

1	Reappropriation:	
2	Washington State University Building	
3	AccountState \$	1,500,000
4	Prior Biennia (Expenditures) \$	1,600,000
5	Future Biennia (Projected Costs) \$	0
6		
7	TOTAL	3,100,000
8	NEW SECTION. Sec. 638. FOR WASHINGTON STATE UNIVERSI	TY
9	WSU Pullman - Scholars Hall/White Hall Renovation:	Renovation
10	(00-1-078)	
11	The reappropriation in this section is subject to the	conditions
12	and limitations of sections 905 and 906 of this act.	
13	Reappropriation:	
14	State Building Construction AccountState \$	3,165,000
15	Institutions of Higher Education - Housing	
16	and Food AccountPrivate/Local \$	2,800,000
17	- -	
18	Subtotal Reappropriation \$	5,965,000
19	Prior Biennia (Expenditures) \$	9,335,000
20	Future Biennia (Projected Costs) \$	0
21		
22	TOTAL	15,300,000
23	NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSI	TY
24	WSU Pullman - Power Plant Emergency Appropriation (00-	1-502)
25	The reappropriation in this section is subject to the	conditions
26	and limitations of section 906 of this act.	
27	Reappropriation:	
28	Education Construction AccountState \$	250,000
29	Prior Biennia (Expenditures) \$	3,350,000
30	Future Biennia (Projected Costs) \$	0
31	- -	
32	TOTAL	3,600,000
33	NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSI	TY
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1	WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)
2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
4	Reappropriation:
5	Washington State University Building
6	AccountState
7	Prior Biennia (Expenditures) \$ 300,000
8	Future Biennia (Projected Costs) \$ 0
9	
10	TOTAL
11	NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY
12	WSU Pullman - Minor Works Program: Reappropriation (00-2-002)
13	The reappropriation in this section is subject to the conditions
14	and limitations of sections 905 and 906 of this act.
15	Reappropriation:
16	Washington State University Building
17	AccountState
18	Prior Biennia (Expenditures) \$ 2,000,000
19	Future Biennia (Projected Costs)\$
20	
21	TOTAL
22	NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY
23	WSU Pullman - Equipment Omnibus Acquisition: Reappropriation
24	(00-2-003)
25	Reappropriation:
26	Washington State University Building
27	AccountState
28	Prior Biennia (Expenditures) \$ 3,400,000
29	Future Biennia (Projected Costs) \$ 0
30	
31	TOTAL
32	NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New 1 2 (00-2-007)3 The appropriations in this section are subject to the conditions 4 and limitations of sections 902 and 903 of this act. 5 Reappropriation: 6 Washington State University Building 7 Account--State \$ 97,142 8 Appropriation: 9 State Building Construction Account--State . . . \$ 3,500,000 10 202,858 11 Future Biennia (Projected Costs) \$ 45,200,000 12 13 14 NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY 15 WSU Pullman - Shock Physics Building: New Facility (00-2-080) 16 The appropriations in this section are subject to the conditions 17 and limitations of sections 902 and 903 of this act. 18 Reappropriation: 19 State Building Construction Account -- State . . . \$ 1,100,000 20 Appropriation: State Building Construction Account -- State . . . \$ 21 3,540,000 22 Washington State University Building 23 Account--State \$ 7,100,000 24 25 26 Prior Biennia (Expenditures) 660,000 27 Future Biennia (Projected Costs) \$ 28 29 NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY 30 31 WSU Vancouver - Engineering and Life Sciences Building: New 32 Facility (00-2-904)33 The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 34

1	Reappropriation:		
2	State Building Construction AccountState	\$	4,000,000
3	Prior Biennia (Expenditures)	\$	25,470,650
4 5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	29,470,650
7	NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIV	ERSI'	TY
8	WSU Vancouver - Student Services Center: New Faci	lity	(00-2-905)
9 10	The appropriations in this section are subject to and limitations of sections 902 and 903 of this act.	the	conditions
11	Reappropriation:		
12 13	State Building Construction AccountState Appropriation:	\$	25,000
14	State Building Construction Account State	\$	1,500,000
15	Prior Biennia (Expenditures)	\$	30,000
16	Future Biennia (Projected Costs)	\$	14,001,000
17 18	TOTAL	\$	15,556,000
19 20	NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIV		TY ew Facility
21	(00-2-906)		
22 23	The appropriations in this section are subject to and limitations of sections 902 and 903 of this act.	the	conditions
24	Reappropriation:		
25	State Building Construction AccountState	\$	33,723
26 27	Appropriation: State Building Construction Account State	Ċ	2,271,000
28 29	Prior Biennia (Expenditures)		216,277 42,729,000
30	radare premira (rrejededa dobes,		
31	TOTAL	\$	45,250,000
32 33	NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIV		
		0.40	

1 2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3 4	Appropriation: Education Construction AccountState \$ 1,000,000
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)
11 12	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
13 14 15 16 17	Appropriation: Washington State University Building AccountState
18	Subtotal Appropriation \$ 6,775,000
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24	NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Campus Infrastructure: Preservation (02-1-073)
25 26	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
27 28 29 30	Appropriation: Washington State University Building AccountState \$ 1,019,300 State Building Construction AccountState \$ 10,460,000
31 32	Subtotal Appropriation
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs) \$ 24,000,000
3	TOTAL
4	NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY
5	WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
8	Appropriation:
9	State Building Construction AccountState \$ 23,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL \$ 23,000,000
14 15	NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY WSU Branch Campuses - Minor Capital Projects (02-1-901)
16	The appropriation in this section is subject to the conditions and
17	limitations of sections 905 and 906 of this act.
18	Appropriation:
19	Washington State University Building
20	AccountState \$ 1,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$ 4,000,000
23	
24	TOTAL
25	NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY
26	WSU Pullman - Minor Capital Improvements (02-2-002)
27	The appropriation in this section is subject to the conditions and
28	limitations of sections 905 and 906 of this act.
29	Appropriation:
30	Washington State University Building
31	AccountState \$ 6,000,000
32	Prior Biennia (Expenditures) \$ 0

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1 2	Future Biennia (Projected Costs) \$ 28,000,000
3	TOTAL
4 5	NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - WSUnet Infrastructure (02-2-074)
6 7	Appropriation: Washington State University Building
8	AccountState
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14 15	<pre>NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)</pre>
16 17	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
18 19	Appropriation: State Building Construction AccountState \$ 15,900,000
20 21 22	Prior Biennia (Expenditures)
23	TOTAL
242526	<pre>NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Business and Education Building: New Facility (00-2-935)</pre>
27 28	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
29 30	Reappropriation: State Building Construction AccountState \$ 62,981
31 32	Prior Biennia (Expenditures)

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1 2	TOTAL
3 4 5	<pre>NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Compton Union Building Renovation: Renovation (02-1-066)</pre>
6 7	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
8 9 10	Appropriation: Washington State University Building AccountState \$ 346,000
11 12 13	Prior Biennia (Expenditures)
14	TOTAL
15 16	NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Bohler Renovation: Renovation (94-1-010)
17 18	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
19 20 21	Reappropriation: Washington State University Building AccountState \$ 200,000
22 23 24	Prior Biennia (Expenditures)
25	TOTAL
26 27 28	<pre>NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation (94-1-019)</pre>
29 30	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
31 32	Reappropriation: State Building Construction AccountState \$ 100,000

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1	Washington State University Building
2	AccountState
3	
4	Subtotal Reappropriation \$ 221,875
5	Prior Biennia (Expenditures) \$ 11,511,125
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL
9	NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY
10	WSU Pullman - Infrastructure: Savings (94-1-999)
11	The reappropriation in this section is subject to the conditions
12	and limitations of section 906 of this act.
13	Reappropriation:
14	State Building Construction AccountState \$ 500,000
15	Duiou Dioppio (Burgondituros)
16	Prior Biennia (Expenditures) \$ 211,465 Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY
20	WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-006)
21	(94-2-006)
22	The reappropriation in this section is subject to the conditions
23	and limitations of section 906 of this act.
24	Reappropriation:
25	Washington State University Building
26	AccountState \$ 2,450,000
27	Prior Biennia (Expenditures) \$ 2,261,000
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY
32	WSU Pullman - Education Addition (Cleveland): New Facility
33	(97-2-001)

1	Reappropriation:	
2	State Building Construction AccountState	\$ 600,000
3	Prior Biennia (Expenditures)	\$ 940,000
4 5	Future Biennia (Projected Costs)	\$ 10,210,000
6	TOTAL	\$ 11,750,000
7	NEW SECTION. Sec. 663. FOR WASHINGTON STATE UNIVER	RSITY
8	WSU Pullman - Murrow Hall Addition: New Facility (97-2-008)
9	The appropriations in this section are subject to t	the conditions
10	and limitations of sections 902 and 903 of this act.	
11	Reappropriation:	
12	State Building Construction AccountState S	\$ 1,000,000
13	Appropriation:	
14	State Building Construction AccountState S	\$ 10,910,000
15	Prior Biennia (Expenditures)	\$ 755,000
16	Future Biennia (Projected Costs)	\$ 0
17		
18	TOTAL	\$ 12,665,000
19	NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVER	RSITY
20	WSU Pullman - Campus Infrastructure: Preservation	(98-1-073)
21	The reappropriation in this section is subject to t	the conditions
22	and limitations of sections 905 and 906 of this act.	
23	Reappropriation:	
24	Washington State University Building	
25	AccountState	\$ 3,000,000
26	Prior Biennia (Expenditures)	\$ 8,842,000
27	Future Biennia (Projected Costs)	\$ 0
28		
29	TOTAL	\$ 11,842,000
30	NEW SECTION. Sec. 665. FOR WASHINGTON STATE UNIVER	RSITY
31	WSU Pullman - South Campus Electrical Substation: 1	New (98-2-044)

1 2	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 200,000
5	Prior Biennia (Expenditures) \$ 2,700,000
6	Future Biennia (Projected Costs) \$ 0
7	
8	TOTAL \$ 2,900,000
9	NEW SECTION. Sec. 666. FOR WASHINGTON STATE UNIVERSITY
10	WSU Pullman - Teaching and Learning Center: New Facility
11	(98-2-062)
12	The reappropriation in this section is subject to the conditions
13	and limitations of section 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 4,000,000
16	Prior Biennia (Expenditures) \$ 27,574,500
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 667. FOR WASHINGTON STATE UNIVERSITY
21	WSU Pullman - Apparel, Merchandizing, Interior Design, and
22	Landscape Architecture Building: New Facility (98-2-072)
23	Reappropriation:
24	State Building Construction AccountState \$ 2,246,245
25	Prior Biennia (Expenditures) \$ 631,755
26	Future Biennia (Projected Costs) \$ 27,850,000
27	
28	TOTAL
29	NEW SECTION. Sec. 668. FOR WASHINGTON STATE UNIVERSITY
30	WSU Pullman - WSUnet Infrastructure (98-2-074)
31	The reappropriation in this section is subject to the conditions
32	and limitations of section 906 of this act.

1	Reappropriation:
2	Washington State University Building
3	AccountState
4	Prior Biennia (Expenditures) \$ 6,975,000
5	Future Biennia (Projected Costs) \$ 0
6 7	TOTAL
8	NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY
9	WSU Spokane - Health Sciences Building: New Facility (98-2-903)
10 11	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
12	Reappropriation:
13	State Higher Education Construction
14	AccountState
15	Prior Biennia (Expenditures) \$ 21,300,000
16	Future Biennia (Projected Costs) \$ 0
17 18	TOTAL
19	NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY
20	WSU Vancouver - Phase 2 Construction (98-2-911)
21	The reappropriation in this section is subject to the conditions
22	and limitations of section 906 of this act.
23	Reappropriation:
24	State Building Construction AccountState \$ 2,500,000
25	Prior Biennia (Expenditures) \$ 10,565,000
26	Future Biennia (Projected Costs) \$ 0
27	
28	TOTAL
29	NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY
30	WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

1	For the purchase of equipment to improve, upgrade, or replace
2	necessary instructional and research apparatus throughout the
3	university.
4	Appropriation:
5	Washington State University Building
6	AccountState \$ 8,000,000
7	Prior Biennia (Expenditures) \$ 0
8	Future Biennia (Projected Costs) \$ 32,000,000
9	
10	TOTAL
11	NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY
12	EWU Senior Hall Design (00-1-003)
13	The appropriations in this section are subject to the conditions
14	and limitations of sections 902 and 903 of this act.
15	Reappropriation:
16	State Building Construction AccountState \$ 43,000
17	Appropriation:
18	State Building Construction AccountState \$ 1,211,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	
22	TOTAL
23	NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY
24	EWU Minor Works Programs (00-2-002)
25	The reappropriation in this section is subject to the conditions
26	and limitations of sections 905 and 906 of this act.
27	Reappropriation:
28	Eastern Washington University Capital Projects
29	AccountState
30	Prior Biennia (Expenditures) 980,000
31	Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY EWU Childcare Center (00-2-003)
5 6	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 47,000
9	Eastern Washington University Capital Projects
10	AccountState
11	
12	Subtotal Reappropriation \$ 443,000
13	Prior Biennia (Expenditures) \$ 696,000
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY
18	EWU Cheney Hall - Design (00-2-009)
19 20	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
21	Reappropriation:
22	Eastern Washington University Capital Projects
23	AccountState
24	Appropriation:
25	State Building Construction AccountState \$ 3,600,000
26	Prior Biennia (Expenditures) \$ 75,000
27	Future Biennia (Projected Costs) \$ 19,000,000
28 29	TOTAL
2 0	NEW GEORION God 676 BOD BAGMEDN WAGNINGMON WITHOUT
30 31	NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (02-1-002)
32 33	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
22	TIMILACIONS OF SECCION 300 OF CHIS ACC.

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1	Appropriation:
2	Education Construction AccountState \$ 5,000,000
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs) \$ 21,000,000
6	TOTAL
7	NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY
8	EWU Minor Works Preservation (02-1-003)
9	The appropriations in this section are subject to the conditions
10	and limitations of section 905 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 74,000
13	Eastern Washington University Capital Projects
14	AccountState \$ 1,375,000
15	
16	Subtotal Reappropriation \$ 1,449,000
17	Appropriation:
18	State Building Construction AccountState \$ 2,000,000
19	Eastern Washington University Capital Projects
20 21	AccountState
22	Subtotal Appropriation \$ 6,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$ 21,000,000
25	
26	TOTAL
27	NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY
28	EWU Roof Replacement 2001 (02-1-004)
29	Appropriation:
30	State Building Construction AccountState \$ 2,619,000
31	Prior Biennia (Expenditures) \$ 2,425,000
32	Future Biennia (Projected Costs) \$ 6,000,000

1 2	TOTAL
3 4	NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY EWU HVAC Systems Upgrade (02-1-007)
5	Appropriation:
6	State Building Construction AccountState \$ 3,000,000
7	Prior Biennia (Expenditures) \$ 793,000
8	Future Biennia (Projected Costs) \$ 5,500,000
9 10	TOTAL
11	NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY
12	EWU Water System Preservation and Expansion (02-1-008)
13	Appropriation:
14	State Building Construction AccountState \$ 2,236,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 7,500,000
17 18	TOTAL
19	NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY
20	EWU Property Acquisition (02-2-001)
21	Appropriation:
22	Eastern Washington University Capital Projects
23	AccountState
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$ 1,000,000
26	
27	TOTAL \$ 1,650,000
28	NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY
29	EWU Campus Network Upgrade (02-2-004)
30	Appropriation:
31	State Building Construction AccountState \$ 2,500,000

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6	NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY EWU Tawanka Improvements (02-2-006)
7 8	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
9	Appropriation:
10 11	State Building Construction Account State \$ 2,000,000 Eastern Washington University Capital Projects
12 13	AccountState
14	Subtotal Appropriation \$ 3,196,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY
20	EWU Classroom Renewal (02-2-007)
21	The appropriation in this section is subject to the conditions and
22	limitations of section 905 of this act.
23	Appropriation:
24	State Building Construction AccountState \$ 1,566,000
25	Eastern Washington University Capital Projects
26	AccountState
27	
28	Subtotal Appropriation \$ 2,366,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 13,400,000
31 32	TOTAL
33	NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

1	EWU Minor Works Programs (02-2-008)
2	The appropriation in this section is subject to the conditions and
3	limitations of sections 905 and 906 of this act.
4	Appropriation:
5	State Building Construction AccountState \$ 515,000
6	Eastern Washington University Capital Projects
7	AccountState
8	
9	Subtotal Appropriation \$ 2,500,000
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 10,800,000
12	
13	TOTAL
14	NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY
15	EWU Monroe Hall Renovation (96-1-002)
16	The reappropriation in this section is subject to the conditions
17	and limitations of section 906 of this act.
18	Reappropriation:
19	State Building Construction AccountState \$ 2,617,000
20	Eastern Washington University Capital Projects
21	AccountState
22	
23	Subtotal Reappropriation \$ 2,742,000
24	Prior Biennia (Expenditures) 5,514,000
25	Future Biennia (Projected Costs) \$ 0
26	
27	TOTAL
28	NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY
29	EWU Classroom Renewal (96-2-001)
30	The reappropriation in this section is subject to the conditions
31	and limitations of section 906 of this act.
32	Reappropriation:
33	Eastern Washington University Capital Projects

1	AccountState
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY EWU Water System Preservation and Expansion (98-1-002)
8 9	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
10 11 12	Reappropriation: Eastern Washington University Capital Projects AccountState \$ 615,000
13 14 15	Prior Biennia (Expenditures) \$ 265,000 Future Biennia (Projected Costs) \$ 0
16	TOTAL
17 18	NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (98-1-007)
18 19	EWU Infrastructure Preservation (98-1-007) The reappropriation in this section is subject to the conditions
18 19 20 21 22 23 24	EWU Infrastructure Preservation (98-1-007) The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. Reappropriation:
18 19 20 21 22 23	EWU Infrastructure Preservation (98-1-007) The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 725,000 Prior Biennia (Expenditures) \$ 275,000
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 725,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	EWU Infrastructure Preservation (98-1-007) The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 725,000 Prior Biennia (Expenditures) \$ 275,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,000,000
18 19 20 21 22 23 24 25 26 27 28	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. Reappropriation: State Building Construction AccountState \$ 725,000 Prior Biennia (Expenditures) \$ 275,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,000,000 NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY EWU Boiler Plant Expansion/Upgrade (98-1-011) The reappropriation in this section is subject to the conditions

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1 2 3	Prior Biennia (Expenditures) \$ 2,030,000 Future Biennia (Projected Costs) \$ 0
4	TOTAL
5 6	NEW SECTION. Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation (00-1-120)
7 8	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
9	Reappropriation:
10 11	Central Washington University Capital Projects AccountState
12 13	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
14 15	TOTAL
16 17	NEW SECTION. Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY Music Facility (00-2-001)
18	Reappropriation:
19	State Building Construction AccountState \$ 2,000,000
20	Prior Biennia (Expenditures) \$ 2,425,000
21	Future Biennia (Projected Costs) \$ 25,000,000
22 23	TOTAL
24 25	NEW SECTION. Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program (00-2-110)
26 27	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
28 29	Reappropriation: Central Washington University Capital Projects
30	AccountState
31 32	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY Fiber Optic Backbone Upgrade (00-2-130)
5 6	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
7 8 9	Reappropriation: Central Washington University Capital Projects AccountState \$ 150,000
10 11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY Omnibus Preservation (02-1-001)
16 17	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20	Appropriation: Central Washington University Capital Projects AccountState
21 22 23	Prior Biennia (Expenditures)
24	TOTAL
25 26	NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY Infrastructure Savings (02-1-002)
27 28 29 30	Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
31 32	Appropriation: State Building Construction AccountState \$ 1

1 2	Prior Biennia (Expenditures)
3 4	TOTAL
5	NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY
6 7	Randall/Michaelsen Life Safety and Mechanical System Improvements (02-1-003)
8 9	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
10 11	Appropriation: Education Construction AccountState \$ 3,800,000
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY McConnell Stage and Classroom Remodel (02-1-004)
18 19	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
20	Appropriation:
21	State Building Construction AccountState \$ 2,100,000
222324	Prior Biennia (Expenditures)
25	TOTAL
26 27	NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY Omnibus - Program (02-2-002)
28 29	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
30 31 32	Appropriation: Central Washington University Capital Projects AccountState

1 2 3	Prior Biennia (Expenditures)
4	TOTAL
5 6	NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY CWU/Highline Higher Education Center (02-2-101)
7 8 9 10	The appropriation in this section is contingent on an approved plan to increase enrollment at Central Washington University. The appropriation in this section is also subject to the conditions and limitations of sections 902 and 903 of this act.
11 12	Appropriation: State Building Construction AccountState \$ 2,500,000
13 14 15	Prior Biennia (Expenditures)
16	TOTAL
17 18	NEW SECTION. Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY Steam/Electric/Chilled Water/Fiber Optic (98-1-120)
19 20	The appropriations in this section are subject to the conditions and limitations of section 906 of this act.
21 22 23	Reappropriation: State Building Construction AccountState \$ 1,000,000 Appropriation:
24 25 26	State Building Construction AccountState \$ 6,000,000 Education Construction AccountState \$ 2,000,000
27	Subtotal Appropriation \$ 8,000,000
28 29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY Lynnwood Higher Education Center (98-2-080)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.
3 4 5	Reappropriation: State Building Construction AccountState \$ 4,000,000 Central Washington University Capital Projects
6 7	AccountState
8	Subtotal Reappropriation \$ 5,000,000
9 10	Prior Biennia (Expenditures)
11 12	TOTAL
13 14	NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation Reappropriation (00-1-002)
15 16	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
17 18 19	Reappropriation: The Evergreen State College Capital Projects AccountState \$ 250,000
20 21 22	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
23	TOTAL
24 25	NEW SECTION. Sec. 704. FOR THE EVERGREEN STATE COLLEGE Emergency Repairs (02-1-003)
26 27	Appropriation: The Evergreen State College Capital Projects
28	AccountState
29 30 31	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,700,000
32	TOTAL
33	NEW SECTION. Sec. 705. FOR THE EVERGREEN STATE COLLEGE
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1	Life Safety/Code Compliance (02-1-013)	
2	The appropriation in this section is subject to the	conditions and
3	limitations of sections 905 and 906 of this act.	
4	Appropriation:	
5	The Evergreen State College Capital Projects	
6	AccountState \$	2,500,000
7	Prior Biennia (Expenditures)\$	0
8	Future Biennia (Projected Costs)\$	13,000,000
9 10	TOTAL \$	15,500,000
11	NEW SECTION. Sec. 706. FOR THE EVERGREEN STATE CO.	LLEGE
12	Minor Works Preservation (02-1-014)	
13	The appropriation in this section is subject to the	conditions and
14	limitations of sections 905 and 906 of this act.	
15	Appropriation:	
16	Education Construction AccountState \$	3,000,000
17	Prior Biennia (Expenditures)\$	0
18	Future Biennia (Projected Costs) \$	21,800,000
19 20	TOTAL	24,800,000
21	NEW SECTION. Sec. 707. FOR THE EVERGREEN STATE CO.	LLEGE
22	Minor Works Program (02-2-002)	
23	The appropriation in this section is subject to the	conditions and
24	limitations of sections 905 and 906 of this act.	
25	Appropriation:	
26	The Evergreen State College Capital Projects	
27	AccountState \$	1,815,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs)\$	1,850,000
30 31	TOTAL	3,665,000
- =		1,113,000
32	NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE CO.	LLEGE
	G-d- D/MId-	0 / 0 1 0 - 1 1

1	Seminar Building Phase 2 - Construction (02-2-004)
2	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
4	Appropriation:
5	State Building Construction AccountState \$ 41,000,000
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 0
8 9	TOTAL
10	NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE
11	COM Building Renovation and Expansion (04-2-011)
12	Appropriation:
13	The Evergreen State College Capital Projects
14	AccountState
15	Prior Biennia (Expenditures) 0
16 17	Future Biennia (Projected Costs) \$ 15,750,000
18	TOTAL
19	NEW SECTION. Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY
20	Minor Works: Preservation (R) (00-1-068)
21 22	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
23	Reappropriation:
24	State Building Construction AccountState \$ 1,850,000
25	Prior Biennia (Expenditures) \$ 2,650,000
26	Future Biennia (Projected Costs) \$ 0
27 28	TOTAL
29	NEW SECTION. Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY
30	Minor Works: Program (00-2-069)
31	The reappropriation in this section is subject to the conditions
32	and limitations of section 906 of this act.

1	Reappropriation:
2	Western Washington University Capital
3	Projects AccountState \$ 2,700,000
4	Prior Biennia (Expenditures) \$ 4,030,000
5	Future Biennia (Projected Costs) \$
6	
7	TOTAL
8	NEW SECTION. Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY
9	Minor Works: Preservation - Infrastructure (02-1-070)
10	The appropriation in this section is subject to the conditions and
11	limitations of sections 905 and 906 of this act.
12	Appropriation:
13	Education Construction AccountState \$ 3,000,000
7.4	
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs) \$ 20,000,000
17	TOTAL
18	NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY
19	Minor Works: Preservation - Safety (02-1-071)
20	mbe consequent on in this costion is subject to the conditions and
2021	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
22	Appropriation:
23	Education Construction AccountState \$ 3,000,000
23	added for competation recourse beace
24	Prior Biennia (Expenditures) 0
25	Future Biennia (Projected Costs) \$ 20,000,000
26	——————————————————————————————————————
27	TOTAL \$ 23,000,000
28	NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY
29	Infrastructure Savings (02-1-999)
30	Projects that are completed in accordance with section 915 of this
31	act may have their remaining funds transferred to this appropriation

1 2	for other preservation projects approved by the office of financial management.
3 4	Appropriation: State Building Construction AccountState \$ 1
5 6 7 8	Prior Biennia (Expenditures)
9	NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY Minor Works: Program (02-2-072)
11 12	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
13 14 15	Appropriation: Western Washington University Capital Projects AccountState \$ 6,831,000
16 17 18	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 40,000,000
19	TOTAL
20 21	NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY Campus Services Facility (96-2-025)
22 23	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
24 25	Reappropriation: State Building Construction AccountState \$ 8,000,000
26 27 28	Prior Biennia (Expenditures) \$ 3,391,800 Future Biennia (Projected Costs)
2930	TOTAL
31	Integrated Signal Distribution (96-2-056)

1 2	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 1,200,000
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY Campus Infrastructure Development (98-2-024)
11 12	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
13 14 15	Reappropriation: State Building Construction AccountState \$ 1,300,000 Appropriation:
16 17	State Building Construction Account State \$ 11,000,000 Western Washington University Capital Projects
18 19	AccountState
20	Subtotal Appropriation \$ 11,669,000
21 22 23	Prior Biennia (Expenditures)
24	TOTAL
25 26	NEW SECTION. Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY Communications Facility (98-2-053)
27 28	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
29 30	Reappropriation: State Building Construction AccountState \$ 2,500,000
31 32	Appropriation: State Building Construction AccountState \$ 32,519,000
33	Prior Biennia (Expenditures) \$ 1,454,400

Code Rev/ML:ads

1 2	Future Biennia (Projected Costs) \$ 4,000,000
3	TOTAL
4 5 6	NEW SECTION. Sec. 720. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Washington Heritage Projects (98-2-004)
7 8	The reappropriation in this section shall support the projects as listed in section 748, chapter 379, Laws of 1999.
9 10	Reappropriation: State Building Construction AccountState \$ 916,000
11 12 13	Prior Biennia (Expenditures)
14	TOTAL
15 16 17	NEW SECTION. Sec. 721. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Olympia - State Capital Museum Preservation (02-1-001)
18 19	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
20 21	Appropriation: State Building Construction AccountState \$ 238,679
22 23 24	Prior Biennia (Expenditures)
25	TOTAL
26 27	NEW SECTION. Sec. 722. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
282930	Tacoma - State History Museum Preservation Projects (02-1-002) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
31 32	Appropriation: State Building Construction AccountState \$ 373,016

Code Rev/ML:ads

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 1,738,605
3	
4	TOTAL
5	NEW SECTION. Sec. 723. FOR THE WASHINGTON STATE HISTORICAL
6	SOCIETY
7	Tacoma - Stadium Way Research Center Preservation Projects
8	(02-1-004)
9	The appropriation in this section is subject to the conditions and
10	limitations of sections 905 and 906 of this act.
11	Appropriation:
12	State Building Construction AccountState \$ 339,847
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 527,721
15	
16	TOTAL
17	NEW SECTION. Sec. 724. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
19	Lewis and Clark Trail Interpretive Infrastructure Grant Program
20	(02-4-001)
21	Appropriation:
22	State Building Construction AccountState \$ 1,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$ 1,000,000
25	
26	TOTAL
27	NEW SECTION. Sec. 725. FOR THE WASHINGTON STATE HISTORICAL
28	SOCIETY
29	Washington Heritage Projects (02-4-004)
30	The appropriation in this section is subject to the following
31	
	conditions and limitations:
32	(1) The appropriation is subject to the provisions of RCW
32 33	

1 (2) The appropriation is provided for the following list of 2 projects:

Social Section	3			Total
Sefferson County Historical Society - Bell Tower	4		Amount	Project
7 Spokane Parks and Recreation - Corbin and Moore-8 Turner Heritage Gardens 54,437 266,831 9 Clallam County Historical Society - Lincoln School 83,500 250,000 10 Orcas Island Historical Society - Museum 54,136 167,604 11 Gig Harbor Peninsula Historical Society - Heritage 400,000 7,301,518 12 and Arts Center 400,000 7,301,518 13 Vashon-Maury Island Historical Society - Heritage 175,000 526,879 14 Museum 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 7,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 8,292 29,896 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 216,790 650,372 10 Bridge 200,000 2,131,227 20 Historic Seattle PDA - Dearborn House 200,000 2,191,000 <th></th> <th>Organization</th> <th>Recommended</th> <th>Cost</th>		Organization	Recommended	Cost
Turner Heritage Gardens		Jefferson County Historical Society - Bell Tower	100,000	386,083
9 Clallam County Historical Society - Lincoln School 83,500 250,000 10 Orcas Island Historical Society - Museum 54,136 167,604 11 Gig Harbor Peninsula Historical Society - Heritage 400,000 7,301,518 12 and Arts Center 400,000 7,301,518 13 Vashon-Maury Island Historical Society - Heritage 175,000 526,879 14 Museum 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 306,790 463,832 18 Drayton Harbor Maritime Group - Dock Restoration 306,000 1,360,000 18 and Replacement 200,000 1,360,000 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 19 Historic Seattle PDA - Dearborn House 200,000 2,131,227 20 Vancouver National Historic Reserve - American 400,000 2,195,000 21 Historic Seattle PDA - Dearborn House 400,000 2,031,000 22 Vancouver National Historic Reserve - American 400,000 2,031,000 23 Red Cross House 400,000 2,031,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 20 City of Mount Vernon - Lincoln Theatre 250,000 1,330,000 30 Western Forest Industries Museum - Train Shed and 8aldwin Locomotive 150,000 450,000 35 Seamer Virginia V Foundation - Restoration of 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association -		Spokane Parks and Recreation - Corbin and Moore-		
10 Orcas Island Historical Society - Museum 54,136 167,604 11 Gig Harbor Peninsula Historical Society - Heritage 12 and Arts Center 400,000 7,301,518 13 Vashon-Maury Island Historical Society - Heritage 14 Museum 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration and Replacement 216,790 650,372 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 20 Bridge 200,000 1,360,000 1,360,000 1 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American 23 Red Cross House 400,000 2,031,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 27 Renovation 10,916 35,750 28 Fox Island Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,734,000 31 Western Forest Industries Museum - Train Shed and 32 Phase 2 25,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 50,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 36 Virginia V Foundation - Restoration of 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 44,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,555		Turner Heritage Gardens	54,437	266,831
11 Gig Harbor Peninsula Historical Society - Heritage 400,000 7,301,518 12 and Arts Center 400,000 7,301,518 13 Vashon-Maury Island Historical Society - Heritage 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 216,790 650,372 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 20,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Varcouver National Historic Reserve - American 30,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,0195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Maritime Heritage Foundation - Repair and	9	Clallam County Historical Society - Lincoln School	83,500	250,000
12 and Arts Center	10	Orcas Island Historical Society - Museum	54,136	167,604
13 Vashon-Maury Island Historical Society - Heritage 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 216,790 650,372 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 24 Vancouver National Historic Reserve - American 200,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 49,665 149,000 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization <	11	Gig Harbor Peninsula Historical Society - Heritage		
14 Museum 175,000 526,879 15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 216,790 650,372 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 21 Bridge 200,000 2,131,227 22 Vancouver National Historic Reserve - American 200,000 2,131,227 23 Red Cross House 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080	12	and Arts Center	400,000	7,301,518
15 Loon Lake Historical Society - Old Schoolhouse 8,292 29,896 16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 216,790 650,372 18 and Replacement 216,790 6550,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,095,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Kirkman House Museum - Museum Repair and Stabilization 20,000 1,535,082 29 Kirkman House Museum - Museum Repair and Stabili	13	Vashon-Maury Island Historical Society - Heritage		
16 Northwest School of Wooden Boatbuilding - Port Hadlock 97,500 463,832 17 Drayton Harbor Maritime Group - Dock Restoration 216,790 650,372 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 20 Bridge 200,000 2,131,227 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American 300,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2	14	Museum	175,000	526,879
17 Drayton Harbor Maritime Group - Dock Restoration 18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 20 Bridge 200,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 24 Vancouver National Historic Reserve - American 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 49,665 149,000 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 33 West	15	Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
18 and Replacement 216,790 650,372 19 Volunteers for Outdoor Washington - Twin Tunnels 200,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American 3 23 Red Cross House 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 250,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation	16	Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
19	17	Drayton Harbor Maritime Group - Dock Restoration		
20 Bridge 200,000 1,360,000 21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American	18	and Replacement	216,790	650,372
21 Historic Seattle PDA - Dearborn House 200,000 2,131,227 22 Vancouver National Historic Reserve - American 23 Red Cross House 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 1,647,750 38 White River	19	Volunteers for Outdoor Washington - Twin Tunnels		
22 Vancouver National Historic Reserve - American 23 Red Cross House 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 800 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 250,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 150,000 450,000 34 Baldwin Locomotive 150,000 4,077,663 37 Ferry County Fair Association - Restoration of 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000<	20	Bridge	200,000	1,360,000
23 Red Cross House 400,000 2,195,000 24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 36 Virginia V 100,000 1,647,750 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 1	21	Historic Seattle PDA - Dearborn House	200,000	2,131,227
24 Maritime Heritage Foundation - Historic Ship Wharf 400,000 2,031,000 25 Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 26 Mansfield Museum and Historical Society - Museum 10,916 35,750 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 24,000 <td>22</td> <td>Vancouver National Historic Reserve - American</td> <td></td> <td></td>	22	Vancouver National Historic Reserve - American		
Cowlitz County Museum - Museum Expansion and Remodel 350,000 1,059,152 Mansfield Museum and Historical Society - Museum Renovation 10,916 35,750 Renovation 10,916 35,750 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 Western Forest Industries Museum - Train Shed and Baldwin Locomotive 150,000 450,000 Steamer Virginia V Foundation - Restoration of Virginia V Foundation - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	23	Red Cross House	400,000	2,195,000
26 Mansfield Museum and Historical Society - Museum 27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 350,000 450,000 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 36 Virginia V 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 150,000 40 Cottage 24,000 150,000 41 Kitsap County Historical Society	24	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
27 Renovation 10,916 35,750 28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 360,000 450,000 35 Steamer Virginia V Foundation - Restoration of 360,000 4,077,663 36 Virginia V 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration of 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 24,000 516,422 42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 <	25	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
28 Fox Island Chapel - Chapel on Echo Bay 49,665 149,000 29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 100,000 4,077,663 36 Virginia V 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 20,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 25 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	26	Mansfield Museum and Historical Society - Museum		
29 Kirkman House Museum - Museum Repair and Stabilization 20,000 64,080 30 City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 225,000 1,734,000 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 000,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 24,000 150,000 40 Cottage 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 70,000 516,422 42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	27	Renovation	10,916	35,750
City of Mount Vernon - Lincoln Theatre 250,000 1,535,082 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - Phase 2 225,000 1,734,000 Baldwin Locomotive 150,000 450,000 Steamer Virginia V Foundation - Restoration of Virginia V Foundation - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	28	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 32 Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 36 Virginia V 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 40 Cottage 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	29	Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
Phase 2 225,000 1,734,000 33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive 150,000 450,000 35 Steamer Virginia V Foundation - Restoration of 36 Virginia V 100,000 4,077,663 37 Ferry County Fair Association - Carousel Restoration 60,000 190,500 38 White River Valley Museum - Olson Farm 200,000 1,647,750 39 Alderwood Manor Heritage Association - Superintendent's 40 Cottage 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	30	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
Western Forest Industries Museum - Train Shed and Baldwin Locomotive 150,000 450,000 Steamer Virginia V Foundation - Restoration of Virginia V 100,000 4,077,663 Ferry County Fair Association - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	31	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
Baldwin Locomotive 150,000 450,000 Steamer Virginia V Foundation - Restoration of Virginia V 100,000 4,077,663 Ferry County Fair Association - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	32	Phase 2	225,000	1,734,000
Steamer Virginia V Foundation - Restoration of Virginia V 100,000 4,077,663 Ferry County Fair Association - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	33	Western Forest Industries Museum - Train Shed and		
Virginia V 100,000 4,077,663 Ferry County Fair Association - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	34	Baldwin Locomotive	150,000	450,000
Ferry County Fair Association - Carousel Restoration 60,000 190,500 White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	35	Steamer Virginia V Foundation - Restoration of		
White River Valley Museum - Olson Farm 200,000 1,647,750 Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	36	Virginia V	100,000	4,077,663
Alderwood Manor Heritage Association - Superintendent's Cottage 24,000 150,000 Kitsap County Historical Society Museum - Storage Systems for Artifacts 70,000 516,422 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	37	Ferry County Fair Association - Carousel Restoration	60,000	190,500
40 Cottage 24,000 150,000 41 Kitsap County Historical Society Museum - Storage 42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	38	White River Valley Museum - Olson Farm	200,000	1,647,750
40Cottage24,000150,00041Kitsap County Historical Society Museum - Storage42Systems for Artifacts70,000516,42243Kalakala Foundation - Dry-dock and Renovation Phase100,7642,321,550	39	Alderwood Manor Heritage Association - Superintendent's		
Kitsap County Historical Society Museum - Storage Systems for Artifacts Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	40			150,000
42 Systems for Artifacts 70,000 516,422 43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550	41	Kitsap County Historical Society Museum - Storage		
43 Kalakala Foundation - Dry-dock and Renovation Phase 100,764 2,321,550			70,000	516,422
-				
44	44	-	· 	
\$4,000,000 31,691,191	45	\$	34,000,000	31,691,191

46 Alternate Organizations

1 2 3 4 5 6 7	Kalakala Foundation - remaining balance recommended Museum of Flight Friends of Skamokawa City of Raymond City of Morton		30,199 719,000
8 9	Appropriation: State Building Construction Account Stat		
10 11 12	Prior Biennia (Expenditures)		\$ 0
13	TOTAL		\$ 19,000,000
14 15 16	NEW SECTION. Sec. 726. FOR THE EARLY Cheney Cowles Museum: Preservation (02-1		ASHINGTON STATE
17 18	The appropriation in this section is subjections of sections 905 and 906 of this a		e conditions and
19 20	Appropriation: State Building Construction Account Stat	e	\$ 250,000
21 22 23	Prior Biennia (Expenditures) Future Biennia (Projected Costs)		\$ 0 \$ 1,125,000
24	TOTAL		\$ 1,375,000
25 26 27	NEW SECTION. Sec. 727. FOR THE EARLY Cheney Cowles Museum: Addition and Remode		ASHINGTON STATE
28 29	The reappropriation in this section is su and limitations of sections 902 and 903 of th	_	the conditions
30 31	Reappropriation: State Building Construction Account Stat	e	\$ 12,000,000
32 33 34	Prior Biennia (Expenditures)		
35	TOTAL		\$ 18,891,600

1 2	NEW SECTION. Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Yakima Valley College - Replace Pedestrian Crossing (96-1-400)
4 5	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
6 7	Reappropriation: State Building Construction AccountState \$ 270,000
8	
9	Prior Biennia (Expenditures)
10 11	TOTAL
12 13	NEW SECTION. Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Project Artwork Consolidation Account (96-2-400)
15 16	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18	Reappropriation: State Building Construction AccountState \$ 92,634
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24 25 26	NEW SECTION. Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Community College - Vocational/Child Care Building: Construction (96-2-651)
27 28	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
29 30	Reappropriation: State Building Construction AccountState \$ 991,101
31 32	Prior Biennia (Expenditures) \$ 6,902,202 Future Biennia (Projected Costs) \$ 905,906

1 2	TOTAL
3 4 5	NEW SECTION. Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College - Instructional Technical Center:
6	Construction (96-2-652)
7 8	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9 10	Reappropriation: State Building Construction AccountState \$ 1,389,644
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	NEW SECTION. Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College - Integrated Learning Assistance Resource Center: Construction (96-2-653)
19 20 21	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
22	Reappropriation: State Building Construction AccountState \$ 975,508
232425	Prior Biennia (Expenditures)
2627	NEW SECTION. Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28 29	SYSTEM Olympic College - Poulsbo Center: Construction (96-2-654)
30 31	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
32	Reappropriation:

1	State Building Construction AccountState \$ 12,961,456
2	Prior Biennia (Expenditures) \$ 85,219
3	Future Biennia (Projected Costs)\$
4	
5	TOTAL
6	NEW SECTION. Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Clover Park - Transportation Trade: Construction (96-2-662)
9	The appropriations in this section are subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 1,240,000
13	Appropriation:
14	State Building Construction AccountState \$ 16,784,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$
17	
18	TOTAL
19	NEW SECTION. Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Clover Park Technical College - Aviation Trades Complex:
22	Construction (96-2-998)
23	Reappropriation:
24	State Building Construction AccountState \$ 3,629,657
25	Community and Technical College Capital Projects
26	AccountState
27	
28	Subtotal Reappropriation \$ 5,229,269
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	
32	TOTAL

1 2	NEW SECTION. Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Underground Storage Tanks (98-1-003)
4 5	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
6	Reappropriation:
7	State Building Construction AccountState \$ 135,848
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bates Technical College: Renovation (98-1-190)
15	Reappropriation:
16	State Building Construction AccountState \$ 2,034,538
17	Prior Biennia (Expenditures) \$ 4,859,879
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Olympic College - Library: Replacement (98-2-500)
24	Reappropriation:
25	State Building Construction AccountState \$ 363,057
26	Prior Biennia (Expenditures) 612,943
27	Future Biennia (Projected Costs) \$ 0
28	·
29	TOTAL
30 31	NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
32	Highline Community College - Classroom/Laboratory Building: Construction (98-2-660)

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1 2	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
3 4	Reappropriation: State Building Construction AccountState \$ 5,113,782
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10 11	NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Community College - Allied Health Building: Addition
12 13 14	(98-2-661) The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
15 16	Reappropriation: State Building Construction AccountState \$ 8,904,736
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22 23 24	NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College - Health/Business Building: New Facility (98-2-672)
25 26	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
27282930	Reappropriation: State Building Construction AccountState \$ 709,921 Appropriation: State Building Construction AccountState \$ 8,086,600
31 32	Prior Biennia (Expenditures)

1 2	TOTAL
3	NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Lake Washington - Phase 3: New Facility (98-2-673)
6 7	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
8	Reappropriation:
9 10	State Building Construction AccountState \$ 766,817 Appropriation:
11	State Building Construction AccountState \$ 15,840,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 0
14	——————————————————————————————————————
15	TOTAL
16	NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Renton Technical College - Technology Resource Center (98-2-674)
19 20	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
21	Reappropriation:
22 23	State Building Construction AccountState \$ 863,309 Appropriation:
24	State Building Construction Account State \$ 10,591,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	
28	TOTAL
29	NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Skagit Valley College - Whidbey Higher Education Center (98-2-675)
32 33	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

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1	Reappropriation:
2	State Building Construction AccountState \$ 519,731
3	Appropriation:
4	State Building Construction AccountState \$ 9,175,300
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	
8	TOTAL
9	NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Cascadia Community College/University of Washington Bothell:
12	Construction (98-2-999)
13	The reappropriation in this section is subject to the review and
14	allotment procedures under sections 902 and 903 of this act.
15	Reappropriation:
16	State Building Construction AccountState \$ 3,670,870
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$
19	
20	TOTAL
21	NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Centralia College - Instructional Building: Replacement (99-2-001)
24	The reappropriation in this section is subject to the review and
25	allotment procedures under sections 902 and 903 of this act.
26	Reappropriation:
27	State Building Construction AccountState \$ 12,985,518
28	Prior Biennia (Expenditures) \$ 1,414,482
29	Future Biennia (Projected Costs) \$ 0
30	
31	TOTAL
32	NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

1	Columbia Basin College - Electrical Substation (00-0-099)
2	Reappropriation:
3	State Building Construction AccountState \$ 974,367
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$
6	
7	TOTAL
8	NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Statewide Minor Works: Preservation (00-1-001)
11	The reappropriation in this section is subject to the conditions
12	and limitations of sections 905 and 906 of this act.
13	Reappropriation:
14	Community and Technical College Capital Projects
15	AccountState
16	Prior Biennia (Expenditures) \$ 6,046,976
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Statewide Roof Repairs: Infrastructure Improvements (00-1-010)
23	The reappropriation in this section is subject to the conditions
24	and limitations of sections 905 and 906 of this act.
25	Reappropriation:
26	Community and Technical College Capital Projects
27	AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$
30	
31	TOTAL

1 2	NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Statewide Facility Repairs (00-1-050)
4 5	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
6	Reappropriation:
7 8	State Building Construction AccountState \$ 19,457,556 Community and Technical College Capital Projects
9 10	AccountState
11	Subtotal Reappropriation \$ 21,806,408
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs) \$ 0
15	TOTAL
16 17	NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	Statewide Site Repairs (00-1-090)
19 20	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
21	Reappropriation:
22	State Building Construction AccountState \$ 3,153,892
23 24	Prior Biennia (Expenditures) \$ 688,108 Future Biennia (Projected Costs) \$ 0
25 26	TOTAL
27 28	NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
29	Statewide Minor Works: Program (00-1-130)
30 31	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
32	Reappropriation:
33	State Building Construction AccountState \$ 9,989,777

1	Community and Technical College Capital Projects
2	AccountState
3	
4	Subtotal Reappropriation \$ 11,098,590
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	
8	TOTAL
9	NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Pierce College - Portable Buildings: Replacement (00-1-223)
12	Reappropriation:
13	Community and Technical College Capital Projects
14	AccountState
15	Prior Biennia (Expenditures) \$ 204,462
16	Future Biennia (Projected Costs) \$ 0
17	
10	
18	TOTAL
18	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 20 21	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19 20 21	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement
19 20 21 22	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236)
19 20 21 22	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation:
19 20 21 22 23 24	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects
19 20 21 22 23 24 25	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects Account State \$ 5,379,064 Prior Biennia (Expenditures) \$ 1,020,936
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects Account State \$ 5,379,064 Prior Biennia (Expenditures) \$ 1,020,936
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College - Relocatable Buildings: Replacement (00-1-236) Reappropriation: Community and Technical College Capital Projects

1	Reappropriation:
2 3	Community and Technical College Capital Projects AccountState
4	Prior Biennia (Expenditures) \$ 229,592
5 6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8 9	NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
10 11	South Puget Sound Community College - General Education Complex (00-2-679)
12 13	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
14 15 16	Reappropriation: State Building Construction AccountState \$ 54,119 Appropriation:
17	State Building Construction AccountState \$ 1,781,000
18 19 20	Prior Biennia (Expenditures) \$ 69,881 Future Biennia (Projected Costs) \$ 16,937,000
21	TOTAL
22 23 24	NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College - Physical Plant Building: Replacement (00-2-002)
25	Reappropriation:
26 27	State Building Construction AccountState \$ 19,055 Appropriation:
28	State Building Construction AccountState \$ 5,086,600
29 30	Prior Biennia (Expenditures) \$ 1,009,945 Future Biennia (Projected Costs) \$ 0
31 32	TOTAL

1	NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3 4	Bellevue Community College - Robinswood School: Replacement (00-2-005)
4	(00-2-005)
5	Reappropriation:
6	State Building Construction AccountState \$ 13,847,731
7	Prior Biennia (Expenditures) \$ 1,958,869
8	Future Biennia (Projected Costs) \$ 0
9	
10	TOTAL
11	NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Shoreline Community College - Library/Technical Center: New
14	Facility (00-2-319)
15	Reappropriation:
16	State Building Construction AccountState \$ 6,868,308
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Green River Community College - Drama/Music Class/Laboratories:
24	Renovation (00-2-322)
25	Reappropriation:
26	State Building Construction AccountState \$ 3,373,693
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	Clark Community College - Applied Arts 4 Building Renovation (00-2-326)
3	Reappropriation:
4	State Building Construction AccountState \$ 2,416,873
5	Prior Biennia (Expenditures) \$ 123,127
6	Future Biennia (Projected Costs) \$ 0
7	
8	TOTAL
9	NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Clark College/WSU Vancouver - Classroom/Laboratories: Design
12	(00-2-680)
13	The appropriations in this section are subject to the review and
14	allotment procedures under sections 902 and 903 of this act.
15	Reappropriation:
16	State Building Construction AccountState \$ 63,690
17	Appropriation:
18	State Building Construction AccountState \$ 1,644,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 17,712,900
21	
22	TOTAL
23	NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Wenatchee Valley College - Sexton Hall Computer Laboratories:
26	Renovation $(00-2-327)$
27	Reappropriation:
28	State Building Construction AccountState \$ 107,300
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 0
31	
32	TOTAL

1 2	NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Wenatchee Valley College - Omak Science Laboratory: New Facility (00-2-952)
5 6	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 446,653
9 10 11	Prior Biennia (Expenditures) \$ 453,347 Future Biennia (Projected Costs)
12	TOTAL
13 14 15 16	NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community College - Mechanics Complex: Renovation (00-2-328)
17 18	Reappropriation: State Building Construction AccountState \$ 1,676,797
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
232425	NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley College - Higher Education Center (00-2-954)
26 27	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
28 29	Reappropriation: State Building Construction AccountState \$ 1,068,836
30 31	Prior Biennia (Expenditures) \$ 2,931,164 Future Biennia (Projected Costs) \$ 0
32	TOTAL

1 2	NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Tacoma Community College - Building 5: Renovation (00-2-335)
4	Reappropriation:
5	State Building Construction AccountState \$ 1,493,026
6	Prior Biennia (Expenditures) \$ 6,974
7	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL \$ 1,500,000
10	NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Bellingham Technical College - Building B: Renovation (00-2-338)
13	Reappropriation:
14	State Building Construction AccountState \$ 1,844,811
15	Prior Biennia (Expenditures) \$ 81,989
16	Future Biennia (Projected Costs)\$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Cascadia Community College: Development (00-2-501)
22 23	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 36,963,520
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Columbia Basin College - Emergency Roof: Replacement (00-2-600)

1	Reappropriation:
2	Education Construction AccountState \$ 1,000,000
3	Prior Biennia (Expenditures) \$ 0
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)
10	The appropriations in this section are subject to the review and
11	allotment procedures under sections 902 and 903 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 25,918
14	Appropriation:
15	State Building Construction AccountState \$ 1,743,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 19,917,000
18	
19	TOTAL
20	NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
2223	Whatcom Community College - Design Classroom/Laboratory Building: New Facility (00-2-677)
24	The appropriations in this section are subject to the review and
25	allotment procedures under sections 902 and 903 of this act.
26	Reappropriation:
27	State Building Construction AccountState \$ 25,706
28	Appropriation:
29	State Building Construction AccountState \$ 891,900
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 10,653,200
32	
33	TOTAL

1	NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Highline Community College - Higher Education Center and Childcare
4	(00-2-678)
5	The appropriation in this section is subject to the review and
6	allotment procedures under sections 902 and 903 of this act.
7	Appropriation:
8	State Building Construction AccountState \$ 2,228,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 20,991,000
11	
12	TOTAL
13	NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Statewide Hazardous Material Pool (00-9-031)
16	The reappropriation in this section is subject to the conditions
17	and limitations of section 906(2)(b) of this act.
18	Reappropriation:
19	State Building Construction AccountState \$ 269,610
20	Prior Biennia (Expenditures) \$ 100,336
21	Future Biennia (Projected Costs) \$ 0
22	
23	TOTAL
24	NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Statewide Americans with Disabilities Pool (00-9-036)
27	The reappropriation in this section is subject to the conditions
28	and limitations of section 906(2)(b) of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 805,026
31	Prior Biennia (Expenditures) \$ 132,345
32	Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Minor Works - Preservation (Emergency Funds) (02-1-001)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8	Appropriation:
9	State Building Construction AccountState \$ 12,000,000
10 11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15 16	NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs "A" (02-1-010)
17 18	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19	Appropriation:
20	Education Construction AccountState \$ 7,473,077
212223	Prior Biennia (Expenditures)
24	TOTAL
25 26 27	NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (02-1-050)
28 29	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
30 31	Appropriation: Education Construction AccountState \$ 21,660,328
32	Prior Biennia (Expenditures) \$ 0
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1 2	Future Biennia (Projected Costs)
3	TOTAL
4 5 6	NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" - Community and Technical College System
7	(02-1-090)
8 9	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10 11	Appropriation: Education Construction AccountState \$ 8,343,232
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17 18 19	NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program - Community and Technical College System (02-1-130)
20 21	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
22	Appropriation:
2324	State Building Construction AccountState \$ 10,965,000 Education Construction AccountState \$ 5,535,000
242526	Education Construction AccountState \$ 5,535,000 Prior Biennia (Expenditures)
24252627	Education Construction AccountState \$ 5,535,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 80,000,000

1 2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Appropriation:
4	Education Construction AccountState \$ 5,273,179
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 20,000,000
7	
8	TOTAL
9	NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Facility Repairs "B" - Community and Technical College System
12	(02-1-750)
13	The appropriation in this section is subject to the conditions and
14	limitations of sections 905 and 906 of this act.
15	Appropriation:
16	Education Construction AccountState \$ 7,643,579
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 100,000,000
19	
20	TOTAL
21	NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Predesign Studies (02-2-001)
24	Appropriation:
25	State Building Construction AccountState \$ 400,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Skagit Valley College - Office Space: Replacement (02-1-213)

1 2	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	Community and Technical College Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL
10	NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Seattle Central Community College - Portables: Replacement
13	(02-1-215)
14	The appropriation in this section is subject to the review and
15	allotment procedures under sections 902 and 903 of this act.
16	Appropriation:
17	State Building Construction AccountState \$ 6,897,400
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 0
20	
21	TOTAL \$ 6,897,400
22	NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Seattle Central Community College - Edison Hall: Renovation
25	(02-1-315)
26	The appropriation in this section is subject to the review and
27	allotment procedures under sections 902 and 903 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 5,809,200
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 0
32	
33	TOTAL

1 2	NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	South Seattle Community College - Building A: Replacement (02-1-217)
5 6	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
7	Appropriation:
8	Community and Technical College Capital Projects
9	AccountState
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 16	SYSTEM Wenatchee Valley College - Greenhouse: Replacement (02-1-220)
Τ0	wenatchee valley college - Greenhouse: Replacement (02-1-220)
17 18	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
19	Appropriation:
20	Community and Technical College Capital Projects
21	AccountState
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28 29	Wenatchee Valley College - Agriculture Program: Renovation (02-1-328)
30 31	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
32	Appropriation:
33	State Building Construction AccountState \$ 794,536

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Green River Community College - International Program: Replacement
8	(02-1-222)
9	The appropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Appropriation:
12	Community and Technical College Capital Projects
13	AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$ 0
16	
17	TOTAL
18	NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
19	SYSTEM
19 20	SYSTEM Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)
19 20 21	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and
19 20 21 22	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
19 20 21 22 23	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation:
19 20 21 22 23 24	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects
19 20 21 22 23 24 25	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects AccountState \$ 2,452,100
19 20 21 22 23 24 25	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects AccountState \$ 2,452,100 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects AccountState \$ 2,452,100 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects AccountState \$ 2,452,100 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects AccountState \$ 2,452,100 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,452,100
19 20 21 22 23 24 25 26 27 28 29	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: Community and Technical College Capital Projects

1 2	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
3 4	Appropriation: Education Construction AccountState \$ 1,959,800
5 6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11 12	Lower Columbia College - Vocational Building: Renovation/Addition (02-1-326)
13 14	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
15	Appropriation:
16	State Building Construction AccountState \$ 1,090,700
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22 23 24	NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community College - Child Care: Replacement (02-1-229)
25 26	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
27	Appropriation:
28 29	Community and Technical College Capital Projects AccountState
30 31	Prior Biennia (Expenditures)
32 33	TOTAL

1	NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Yakima Valley Community College - Sundquist Hall: Renovation
4	(02-1-329)
5	The appropriation in this section is subject to the review and
6	allotment procedures under sections 902 and 903 of this act.
7	Appropriation:
8	State Building Construction AccountState \$ 1,812,800
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 0
11	
12	TOTAL
13	NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Yakima Valley Higher Education Center (02-2-100)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) The appropriation in this section is subject to the review and
19	allotment procedures under sections 902 and 903 of this act.
20	(2) The appropriation in this section is subject to the conditions
21	and limitations under section 911 of this act.
22	Appropriation:
23	State Building Construction AccountState \$ 18,500,000
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 0
26	
27	TOTAL
28	NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Spokane Falls Community College - Fine Arts Building: Replacement
31	(02-1-231)
32	The appropriation in this section is subject to the review and
33	allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	Community and Technical College Capital Projects
3	AccountState
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 0
6	
7	TOTAL
8	NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Spokane Falls Community College - Library: Renovation (02-1-331)
11	The appropriation in this section is subject to the review and
12	allotment procedures under sections 902 and 903 of this act.
13	Appropriation:
14	State Building Construction AccountState \$ 5,602,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Bellingham Technical College - Replacement: New Facility
22	(02-1-239)
23	The appropriation in this section is subject to the review and
24	allotment procedures under sections 902 and 903 of this act.
25	Appropriation:
26	State Building Construction AccountState \$ 4,357,900
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	Lake Washington Community College - Replacement: New Facility (02-1-240)
3 4	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
5	Appropriation:
6	State Building Construction AccountState \$ 6,915,300
7	Prior Biennia (Expenditures) \$ 0
8	Future Biennia (Projected Costs) \$ 0
9	
10	TOTAL \$ 6,915,300
11	NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Peninsula College - Buildings D and E: Renovation (02-1-310)
14	The appropriation in this section is subject to the review and
15	allotment procedures under sections 902 and 903 of this act.
16	Appropriation:
17	Education Construction AccountState \$ 2,669,800
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs)\$
20	
21	TOTAL \$ 2,669,800
22	NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Grays Harbor Community College - Library: Renovation (02-1-311)
25	The appropriation in this section is subject to the review and
26	allotment procedures under sections 902 and 903 of this act.
27	Appropriation:
28	Community and Technical College Capital Projects
29	AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Shoreline Community College - Building 800: Renovation (02-1-319)
6 7	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
8	Appropriation:
9	State Building Construction AccountState \$ 6,021,100
10 11	Prior Biennia (Expenditures)
12 13	TOTAL
14	NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Bellevue Community College - "A" Building: Renovation (02-1-320)
17 18	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
19	Appropriation:
20	State Building Construction AccountState \$ 5,566,100
21 22 23	Prior Biennia (Expenditures)
24	TOTAL
25	NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27 28	Columbia Basin Community College - Building A: Renovation (02-1-333)
29 30	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
30	allotment procedures under sections 902 and 903 of this act.

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 0
3 4	TOTAL
5	NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Clover Park - Building 18 Machine Trades: New Facility (02-1-343)
8 9	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
10	Appropriation:
11	State Building Construction AccountState \$ 4,791,800
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$
14	
15	TOTAL
16	NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Spokane Community College - Multicultural Student Service Center
19	(02-2-230)
20	The appropriation in this section is subject to the review and
21	allotment procedures under sections 902 and 903 of this act.
22	Appropriation:
23	Community and Technical College Capital Projects
24	AccountState
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$ 0
27	
28	TOTAL
29	NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	University of Washington - Bothell/Cascadia Phase 2B: New
32	Facilities (02-2-999)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction AccountState \$	2,500,000
5	Prior Biennia (Expenditures) \$	0
6	Future Biennia (Projected Costs) \$	17,476,750
7		
8	TOTAL	19,976,750

9 PART 6
10 MISCELLANEOUS

NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

18 <u>NEW SECTION.</u> **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, 19 appropriations in this act referencing this section or in excess of 20 21 \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other 22 documents and approved an allotment for the project. The predesign 23 document shall include but not be limited to program, site, and cost 24 25 analysis in accordance with the predesign manual adopted by the office 26 of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the 27 28 administering the project to the office of financial management and to 29 the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a 30 31 format to be developed by the office of financial management.

NEW SECTION. Sec. 903. Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial

management shall notify the house of representatives capital budget 1 2 committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure 3 4 may be incurred or obligation entered into for appropriations referring 5 to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be 6 7 employing alternative public works construction procedures, under 8 chapter 39.10 RCW, are subject to the allotment procedures defined in 9 this section and RCW 43.88.110. Contracts shall not be executed that 10 call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that 11 has not been appropriated shall not exceed the amount identified for 12 13 such work in the level of funding approved by the office of financial management at the completion of predesign. 14

15 <u>NEW SECTION.</u> **Sec. 904.** Appropriations for design and construction 16 of facilities on higher education branch campuses shall be expended only after funds are allotted to institutions of higher education on 17 18 the basis of: (1) Comparable unit cost standards, as determined by the 19 office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher 20 education teaching facilities in the state; and (3) student full-time 21 equivalent enrollment levels as established by the office of financial 22 23 management in consultation with the higher education coordinating 24 board.

<u>NEW SECTION.</u> **Sec. 905.** To ensure that minor works appropriations are carried out in accordance with legislative intent, funds shall not 27 be allotted until project lists are on file at the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be 30 expended.

32 NEW SECTION. Sec. 906. (1) Agencies shall expedite the expenditure of reappropriations and appropriations in order to: 33 34 Rehabilitate infrastructure resources; (b) accelerate environmental 35 rehabilitation and restoration projects for the improvement of the 36 state's natural environment; (c) reduce additional costs associated

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- with acquisition and construction inflationary pressures; and (d)
 provide additional employment opportunities associated with capital
 expenditures.
- 4 (2) In order to meet the goals of this section, the following 5 conditions apply to appropriations that reference this section: (a) To 6 the extent feasible, agencies are directed to accelerate expenditure 7 rates at the current level of permanent employees and shall use 8 contracted design and construction services wherever necessary to meet 9 the goals of this section; and (b) reappropriations that reference this 10 subsection (2)(b) shall lapse on June 30, 2003.
- 11 (3) The office of financial management shall report the following 12 to the appropriate fiscal committees of the legislature by January 30, 13 2003: (a) A listing of reappropriations in the governor's 2003-2005 14 capital budget recommendation that have been reappropriated one or more 15 times and have ten percent or more of the original appropriation 16 unexpended; and (b) an explanation of why the appropriation remains 17 unexpended.
- 18 NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES 19 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or 20 nonappropriated, for the purposes indicated and in not more than the 21 principal amounts indicated, plus financing expenses and required 22 23 reserves pursuant to chapter 39.94 RCW. When securing properties under 24 this section, agencies shall use the most economical financial contract 25 option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or 26 financial contracts using certificates of participation. The director 27 of general administration shall ensure that the clustering of state 28 29 facilities and the collocation and consolidation of state agencies take 30 place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general 31 administration with facility collocation and consolidation efforts. 32
- 33 State agencies may enter into agreements with the department of 34 general administration and the state treasurer's office to develop 35 requests to the legislature for acquisition of properties and 36 facilities through financial contracts. The agreements may include 37 charges for services rendered.
 - (1) Secretary of state:

- 1 (a) Enter into a financing contract in the amount of \$13,582,200 2 plus financing expenses and required reserves pursuant to chapter 39.94 3 RCW to purchase or construct a regional archives building in eastern 4 Washington.
 - (b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).
 - (2) Department of general administration:
- (a) Enter into a financing contract in the amount of \$3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.
- (b) Enter into a financing contract in the amount of \$35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in Tacoma for use by the department of social and health services.
- 21 (3) Department of corrections:

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- 22 (a) Enter into a financing contract in the amount of \$4,588,000 23 plus financing expenses and required reserves pursuant to chapter 39.94 24 RCW to purchase or construct a correctional industries transportation 25 services warehouse.
- (b) Enter into a financing contract in the amount of \$7,000,000 27 plus financing expenses and required reserves pursuant to chapter 39.94 28 RCW to purchase or construct work release beds.
- (c) Enter into a financing contract in the amount of \$4,970,403 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct reynolds work release.
- 32 (d) Enter into a financing contract in the amount of \$7,016,000 33 plus financing expenses and required reserves pursuant to chapter 39.94 34 RCW to construct lethal fences at either the Washington state 35 penitentiary, or the Washington correction center, or both.
- 36 (4) Department of veterans affairs: Enter into a financing 37 contract in the amount of \$12,000,000 plus financing expenses and 38 required reserves pursuant to chapter 39.94 RCW to construct a skilled 39 nursing home in Retsil.

- 1 (5) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:
- 8 (a) Enter into financing contracts in the amount of \$1,500,000 plus 9 financing expenses and required reserves pursuant to chapter 39.94 RCW 10 to purchase and install cabins and yurts statewide.
- 11 (b) Enter into financing contracts in the amount of \$165,000 plus 12 financing expenses and required reserves pursuant to chapter 39.94 RCW 13 to convert the lighthouse keeper's house into a rental unit at Fort 14 Canby state park.
- (c) Enter into financing contracts in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct revenue generating facilities at Deception Pass state park.
- 19 (d) Enter into financing contracts in the amount of \$1,000,000 plus 20 financing expenses and required reserves pursuant to chapter 39.94 RCW 21 to construct concession facilities statewide.
- (e) Enter into financing contracts in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct revenue generating day-use amenities statewide.
- (f) Enter into financing contracts in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to upgrade three Puget Sound environmental learning centers to make them more useable during off-season times.
- (g) Enter into financing contracts in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to improve moorage and campsite electrification statewide.
- (h) Enter into financing contracts in the amount of \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a replacement dining facility at Fort Worden state park.
 - (6) Community and technical colleges:
- 36 (a) Enter into a financing contract on behalf of Edmonds Community
 37 College in the amount of \$4,106,300 plus financing expenses and
 38 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
 39 Montlake Terrace hall.

- 1 (b) Enter into a financing contract on behalf of Edmonds Community 2 College in the amount of \$3,134,900 plus financing expenses and 3 reserves pursuant to chapter 39.94 RCW to construct an addition to the 4 student center building.
- 5 (c) Enter into a financing contract on behalf of Highline Community 6 College in the amount of \$15,066,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to replace the student 8 union building.
- 9 NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated 10 in this act for original construction of school plant facilities is 11 12 provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects 13 14 in order to fund larger works of art or mobile art displays in 15 consultation with the superintendent of public instruction and representatives of school district boards. 16
 - (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.
- 30 (4) At least eighty-five percent of the moneys spent by the 31 Washington state arts commission during the 1999-2001 biennium for the 32 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent 33 solely for direct acquisition of works of art.
- NEW SECTION. Sec. 909. The amounts shown under the headings
 "Prior Biennia," "Future Biennia," and "Total" in this act are for
 informational purposes only and do not constitute legislative approval
 of these amounts.

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- NEW SECTION. Sec. 910. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 1999, from the 1997-1999 biennial appropriations for each project.
- NEW SECTION. Sec. 911. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 10 <u>NEW SECTION.</u> **Sec. 912.** If any federal moneys appropriated by this 11 act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal 12 moneys with funds available from private or local sources. 13 No replacement may occur under this section without the prior approval of 14 the director of financial management in consultation with the senate 15 16 committee on ways and means and the house of representatives capital 17 budget committee.
- NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- (2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.
- 28 NEW SECTION. Sec. 914. Any capital improvements or capital 29 projects involving construction or major expansion of a state office 30 facility, including, but not limited to, district headquarters, 31 detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation, 32 33 collocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this 34 section is to eliminate duplication and reduce total office space 35

1 requirements where feasible, while ensuring proper service to the 2 public.

3 NEW SECTION. Sec. 915. The governor, through the office of 4 financial management, may authorize a transfer of appropriation 5 authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital 6 7 project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended 8 9 by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, 10 commission, agency, or institution of higher education and only between 11 12 capital projects that are funded from the same fund or account. transfers may occur between projects to local government agencies 13 14 except where the grants are provided within a single omnibus 15 appropriation and where such transfers are specifically authorized by 16 the implementing statutes which govern the grants.

For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (1) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

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1	NEW SECTION.	Sec. 916.	If any pro	vision	of this	act or	its
2	application to an	ıy person or	circumsta	nce is	held in	ıvalid,	the
3	remainder of the	act or the a	application	of the	provisio	on to o	ther
4	persons or circums	tances is not	affected.				

NEW SECTION. Sec. 917. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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